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ESTIMATES OF EXPENDITURE AND REVENUE OF THE PROVINCE OF MANITOBA, 1987-88

AS APPROVED BY THE SECOND SESSION, THIRTY-THIRD LEGISLATURE

88-04111/

ESTIMATES

OF

EXPENDITURE AND REVENUE

OF THE PROVINCE OF

MANITOBA

FOR THE

FISCAL YEAR ENDING MARCH 31st

1988

AS APPROVED BY THE
SECOND SESSION, THIRTY - THIRD LEGISLATURE

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SECTION A

FINANCIAL SUMMARIES

Year Ending March 31st, 1987	SUMMARY	Year Ending March 31st, 1988

SUMMARY OF THE BUDGETARY POSITION

NET BUDGETARY REQUIREMENT

$ 3,869,606,900	Budgetary Expenditure	$ 4,187,860,300
3,380,206,300	Budgetary Revenue	3,772,608,800
$ 489,400,600	**Net Budgetary Requirement**	**$ 415,251,500**

NET OPERATING POSITION

$ 489,400,600	Net Budgetary Requirement	$ 415,251,500
265,076,300	Less Capital Expenditure	256,938,100
$ 224,324,300	**Net Operating Requirement**	**$ 158,313,400**

Year Ending March 31st, 1987	SUMMARY - BUDGETARY EXPENDITURE ESTIMATES	Year Ending March 31st, 1988
$ 11,174,800	Legislation	$ 9,371,000
2,338,900	Executive Council	2,587,900
	Agriculture	
57,752,800	° Departmental Programs	61,428,900
12,606,200	° Income Insurance Fund	11,235,900
. . . . .	° Special Farm School Tax Assistance Program	12,000,000
75,033,300	Attorney-General	82,099,300
17,611,700	Business Development and Tourism	18,337,300
54,581,200	Civil Service	63,068,200
183,545,000	Community Services	203,787,700
4,404,500	Consumer and Corporate Affairs	4,444,400
7,455,900	Cooperative Development	3,260,600
788,800	Crown Investments	787,400
20,653,300	Culture, Heritage and Recreation	19,949,000
705,879,900	Education	747,334,100
207,259,000	Employment Services and Economic Security	236,184,900
12,437,500	Energy and Mines	11,972,900
12,321,500	Environment and Workplace Safety and Health	12,272,300
	Finance	
16,108,100	° Departmental Programs	17,919,600
204,000,000	° Tax Credit Payments	217,100,000
358,679,300	° Statutory	462,108,200
130,585,700	Government Services	138,594,000
1,208,912,300	Health	1,327,380,500
197,343,300	Highways and Transportation	203,520,800
46,162,000	Housing	47,869,900
8,851,600	Industry, Trade and Technology	8,935,900
9,244,500	Labour	9,846,900
39,851,800	Municipal Affairs	41,869,500
84,919,000	Natural Resources	85,960,800
27,268,900	Northern Affairs	26,381,100
63,677,900	Urban Affairs	64,994,600
7,515,600	Canada-Manitoba Enabling Vote	7,811,700
1,184,000	Emergency Interest Rate Relief	1,445,000
1,000,000	Flood Control and Emergency Expenditures	1,000,000
78,458,600	Manitoba Jobs Fund	55,000,000
$3,869,606,900	**TOTAL EXPENDITURE ESTIMATES**	**$4,217,860,300**
. . . . .	Less Year-End Savings	30,000,000
$3,869,606,900	**TOTAL BUDGETARY EXPENDITURE ESTIMATES**	**$4,187,860,300**

Year Ending March 31st, 1987	SUMMARY - BUDGETARY REVENUE ESTIMATES		Year Ending March 31st, 1988
	Taxation		
$ 866,200,000	° Canada-Manitoba Income Tax Collection Agreement		$1,023,500,000
	$ 146,500,000 ° Corporation Income Tax	$ 142,600,000	
	719,700,000 ° Individual Income Tax	880,900,000	
. . . . .	° Land Transfer Tax		21,400,000
17,200,000	° Insurance Corporations Tax		17,700,000
41,100,000	° Corporation Capital Tax		58,700,000
115,000,000	° Gasoline Tax		115,000,000
123,500,000	° Levy for Health and Education		184,800,000
35,600,000	° Mining Tax		7,000,000
60,600,000	° Motive Fuel Tax		73,800,000
7,000,000	° Oil and Natural Gas Tax		7,500,000
465,000,000	° Retail Sales Tax		590,000,000
34,500,000	° Revenue Act, 1964, Part I		40,500,000
97,500,000	° Tobacco Tax		93,000,000
18,100,000	° Reciprocal Taxation Agreement		16,800,000
5,155,300	° Other Taxation		5,155,000
$1,886,455,300	**Total Revenue From Taxation**		$2,254,855,000
	Other Revenue		
$ 26,089,000	° Fines and costs; Land Titles; and Other Legal Fees		$ 20,675,100
145,000,000	° Liquor Control Commission		154,000,000
5,089,600	° Minerals and Petroleum; and Other Energy and Mines		5,203,200
30,320,600	° Automobile and Motor Carrier Licences and Fees		40,981,700
5,804,400	° Drivers' Licences		7,448,900
31,267,400	° Water Resources		31,636,000
12,801,200	° Parks; Forestry; Fisheries; and Other Natural Resources		15,157,000
60,619,100	° Other Fees and Revenue		77,524,600
$ 316,991,300	**Total Other Revenue**		$ 3 2,626,500
	Government of Canada		
	$ 510,800,000 ° Equalization	$ 469,000,000	
	434,000,000 ° Established Programs Cash Transfer	447,000,000	
	2,200,000 ° Government of Canada Subsidy	2,200,000	
$ 947,300,000	300,000 ° Share of Federal Oil Export Tax	. . . . .	$ 918,200,000
	$ 152,496,000 ° Canada Assistance Plan	$ 170,802,500	
229,459,700	76,963,700 ° Other Shared-Cost Transfers	76,124,800	246,927,300
$1,176,759,700	**Total Revenue From Government of Canada**		$1,165,127,300
$3,380,206,300	**TOTAL BUDGETARY REVENUE ESTIMATES**		**$3,772,608,800**

SECTION B

DETAILED EXPENDITURE ESTIMATES FOR THE FISCAL YEAR ENDED MARCH 31, 1988

SUMMARY — MAIN ESTIMATES OF EXPENDITURE

Year Ending March 31st, 1987	DEPARTMENT	Year Ending March 31st, 1988 Operating Expenditures	Expenditures Related to Capital	Total Expenditure Estimates
(1)				
$ 11,174,800	Legislation	$ 9,371,000	$	$ 9,371,000
2,338,900	Executive Council	2,587,900	.....	2,587,900
	Agriculture			
57,752,800	* Departmental Programs	57,278,900	4,150,000	61,428,900
12,606,200	* Income Insurance Fund	11,235,900	.....	11,235,900
.....	* Special Farm School Tax Assistance Program	12,000,000	.....	12,000,000
75,033,300	Attorney-General	82,099,300	.....	82,099,300
17,611,700	Business Development and Tourism	16,202,300	2,135,000	18,337,300
54,581,200	Civil Service	63,068,200	.....	63,068,200
183,545,000	Community Services	203,787,700	.....	203,787,700
4,404,500	Consumer and Corporate Affairs	4,444,400	.....	4,444,400
7,455,900	Cooperative Development	3,260,600	.....	3,260,600
788,800	Crown Investments	787,400	.....	787,400
20,653,300	Culture, Heritage and Recreation	19,949,000	.....	19,949,000
705,879,900	Education	720,879,500	26,454,600	747,334,100
207,259,000	Employment Services and Economic Security	236,184,900	.....	236,184,900
12,437,500	Energy and Mines	11,922,900	50,000	11,972,900
12,321,500	Environment and Workplace Safety and Health	12,272,300	.....	12,272,300
	Finance			
16,108,100	* Departmental Programs	17,919,600	.....	17,919,600
204,000,000	* Tax Credit Payments	217,100,000	.....	217,100,000
358,679,300	* Statutory	462,108,200	.....	462,108,200
130,585,700	Government Services	122,096,900	16,497,100	138,594,000
1,208,912,300	Health	1,290,990,200	36,390,300	1,327,380,500
197,343,300	Highways and Transportation	104,176,500	99,344,300	203,520,800
46,162,000	Housing	46,669,900	1,200,000	47,869,900
8,851,600	Industry, Trade and Technology	8,935,900	.....	8,935,900
9,244,500	Labour	9,846,900	.....	9,846,900
39,851,800	Municipal Affairs	41,164,500	705,000	41,869,500
84,919,000	Natural Resources	75,754,800	10,206,000	85,960,800
27,268,900	Northern Affairs	22,058,700	4,322,400	26,381,100
63,677,900	Urban Affairs	44,344,400	20,650,200	64,994,600
7,515,600	Canada-Manitoba Enabling Vote	4,828,500	2,983,200	7,811,700
1,184,000	Emergency Interest Rate Relief	1,445,000	.....	1,445,000
1,000,000	Flood Control and Emergency Expenditures	1,000,000	.....	1,000,000
78,458,600	Manitoba Jobs Fund	46,650,000	8,350,000	55,000,000
..... (2)	Minor Capital	(23,500,000)	23,500,000	.....
$3,869,606,900		$3,960,922,200	$256,938,100	$4,217,860,300

Note (1) - The 1986-87 Printed Estimate figures have been adjusted to reflect transfers arising from reorganization of departments and transfers to departments from Enabling Votes.

Note (2) - Minor Capital included within Current operating appropriations for the year ending March 31, 1987 is $19,800,000.

SUMMARY — EXPENDITURES RELATED TO CAPITAL

Year Ending March 31st, 1987	DEPARTMENT	Year Ending March 31st, 1988
$	Legislation	$ . . . . .
. . . . .	Executive Council	. . . . .
	Agriculture	
4,820,000	* Departmental Programs	4,150,000
. . . . .	* Income Insurance Fund	. . . . .
. . . . .	* Special Farm School Tax Assistance Program	. . . . .
. . . . .	Attorney-General	. . . . .
3,511,400	Business Development and Tourism	2,135,000
. . . . .	Civil Service	. . . . .
. . . . .	Community Services	. . . . .
. . . . .	Consumer and Corporate Affairs	. . . . .
. . . . .	Cooperative Development	. . . . .
. . . . .	Crown Investments	. . . . .
. . . . .	Culture, Heritage and Recreation	. . . . .
25,729,900	Education	26,454,600
. . . . .	Employment Services and Economic Security	. . . . .
172,000	Energy and Mines	50,000
. . . . .	Environment and Workplace Safety and Health	. . . . .
	Finance	
. . . . .	* Departmental Programs	. . . . .
. . . . .	* Tax Credit Payments	. . . . .
. . . . .	* Statutory	. . . . .
13,494,800	Government Services	16,497,100
29,584,500	Health	36,390,300
96,139,000	Highways and Transportation	99,344,300
2,000,000	Housing	1,200,000
. . . . .	Industry, Trade and Technology	. . . . .
. . . . .	Labour	. . . . .
2,150,000	Municipal Affairs	705,000
9,687,000	Natural Resources	10,206,000
5,935,700	Northern Affairs	4,322,400
21,395,700	Urban Affairs	20,650,200
2,760,300	Canada-Manitoba Enabling Vote	2,983,200
. . . . .	Emergency Interest Rate Relief	. . . . .
. . . . .	Flood Control and Emergency Expenditures	. . . . .
27,896,000	Manitoba Jobs Fund	8,350,000
$245,276,300		$233,438,100
19,800,000	Minor capital included within current operating appropriations	23,500,000
$265,076,300		$256,938,100

DETAILED MAIN ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF MANITOBA
For the Fiscal Year Ending March 31, 1988

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	LEGISLATION (I)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,086,500	1. Indemnities (Statutory)	$ 2,165,100
569,700	2. Retirement Allowances (Statutory)	816,300
542,500	3. Members' Allowances (Statutory)	1,235,500
1,603,000	4. Other Assembly Expenditures	1,886,700
2,386,900	5. Provincial Auditor's Office	2,470,400
431,800	6. Ombudsman	516,000
3,554,400	7. Elections Manitoba	281,000
$ 11,174,800*	**TOTAL FOR LEGISLATION**	$ 9,371,000

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 11,217,800
Transfer of functions to:	
- Attorney-General	(43,000)
1986-87 Adjusted Vote	$ 11,174,800

Year Ending March 31st, 1987	Appro. No.	SERVICE	Statutory Appropriations not required to be Voted Annually	Details of Appro-priations	Year Ending March 31st, 1988	Resolu-tion No.

LEGISLATION (I)

CURRENT OPERATING EXPENDITURES

1. INDEMNITIES (STATUTORY):
Provides indemnities to the members of the Legislature.

$ 2,057,500	(a)	Members		$ 2,136,100
21,500	(b)	Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity and Speaker's Inter-sessional Payment .		21,500
7,500	(c)	Opposition House Leader, Party Whips.		7,500
$ 2,086,500				$ 2,165,100

2. RETIREMENT ALLOWANCES (STATUTORY):
Provides for retirement allowances for members.

$ 569,700	(a)	Allowances and Refunds		$ 816,300

3. MEMBERS' ALLOWANCES (STATUTORY):
Provides various allowances related to functions and special duties performed by members.

$ 142,500	(a)	Constituency Allowance		$ 199,500
. . . . .	(b)	Access Allowance . .		342,000
146,200	(c)	Living Allowance . .		237,500
20,000	(d)	Committee Allowance .		30,000
157,600	(e)	Mileage Allowance . .		204,900
28,500	(f)	Special Supplies and Operating Allowance.		85,500
44,200	(g)	Members' Printing Allowance		132,600
3,000	(h)	Speaker's Expenses .		3,000
500	(j)	Deputy Speaker's Expenses		500
$ 542,500				$ 1,235,500

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		LEGISLATION (I) Continued			
$ 1,603,000		4. OTHER ASSEMBLY EXPENDITURES		$ 1,886,700	1
		Provides administrative support for the Legislative Assembly.			
	$ 150,400	(a) Leader of the Official Opposition Party	$ 133,500		
		$ 20,600 (1) Leader of the Official Opposition Party	$ 20,600		
		82,700 (2) Salaries	87,400		
		47,100 (3) Other Expenditures	25,500		
	.....	(b) Leader of the Second Opposition Party	.....		
	679,400	(c) Salaries	944,700		
	307,200	(d) Other Expenditures	320,700		
	407,000	(e) Hansard	403,800		
		$ 224,100 (1) Salaries	$ 235,100		
		182,900 (2) Other Expenditures	168,700		
	59,000	(f) Legislative Printing and Binding	84,000		
$ 2,386,900		5. PROVINCIAL AUDITOR'S OFFICE		$ 2,470,400	2
		Provides for an independent audit of the Consolidated Fund and various boards, commissions and other government agencies and reporting thereon, in accordance with the provisions of The Provincial Auditor's Act.			
	$ 2,265,900	(a) Salaries	$ 2,349,400		
	121,000	(b) Other Expenditures	121,000		
$ 431,800		6. OMBUDSMAN		$ 516,000	3
		Fulfills the requirements of The Ombudsman Act by receiving and investigating complaints and obtaining redress of grievance where the complaint is valid and redress possible.			
	$ 377,300	(a) Salaries	$ 439,900		
	54,500	(b) Other Expenditures	76,100		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		LEGISLATION (I) Continued			
$ 3,554,400	. . . . .	7. ELECTIONS MANITOBA		$ 281,000	4
		Provides for registering voters, running elections and carrying out the provisions of The Elections Finances Act.			
	$ 204,600	(a) Salaries	$ 256,200		
	3,349,800	(b) Other Expenditures	24,800		
$ 7,976,100		**Sums to be Voted for Legislation**		$ 5,154,100	
3,198,700		Members' Indemnities, Retirement Allowances and Allowances (Statutory)		4,216,900	
$ 11,174,800		**TOTAL FOR LEGISLATION**		$ 9,371,000	

Year Ending March 31st, 1987		Year Ending March 31st, 1988

EXECUTIVE COUNCIL (II)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,338,900	1. General Administration	$ 2,587,900
$ 2,338,900*	TOTAL FOR EXECUTIVE COUNCIL	$ 2,587,900

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 2,601,900
Transfer of functions from:	
- Consumer and Corporate Affairs	35,400
Transfer of functions to:	
- Northern Affairs	(298,400)
1986-87 Adjusted Vote	$ 2,338,900

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EXECUTIVE COUNCIL (II)			
		CURRENT OPERATING EXPENDITURES			
$ 2,338,900		1. GENERAL ADMINISTRATION		$ 2,587,900	5
		Includes Executive Compensation, Administration of the Premier's Office, Policy Co-ordination, Support to Cabinet Committees, Intergovernmental Relations Secretariat, Government Hospitality, International Development Program and French Language Services Secretariat.			
	$ 26,600	(a) Premier and President of the Council's Salary	$ 26,600		
		(b) Management and Administration:			
	$ 1,372,300	(1) Salaries	$ 1,474,800		
	329,500	(2) Other Expenditures	353,500		
	$ 1,701,800		$ 1,828,300		
		(c) Intergovernmental Relations Secretariat:			
	$ 153,900	(1) Salaries	$ 167,000		
	20,000	(2) Other Expenditures	26,500		
	$ 173,900		$ 193,500		
	$ 15,000	(d) Government Hospitality	$ 15,000		
	$ 324,000	(e) International Development Program	$ 424,000		
		(f) French Language Services Secretariat:			
	$ 78,800	(1) Salaries	$ 81,700		
	18,800	(2) Other Expenditures	18,800		
	$ 97,600		$ 100,500		
$ 2,338,900		**TOTAL FOR EXECUTIVE COUNCIL**		$ 2,587,900	

Year Ending March 31st, 1987		Year Ending March 31st, 1988

AGRICULTURE (III)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,635,100	1. Administration and Finance	$ 2,745,000
4,661,900	2. Manitoba Crop Insurance Corporation	4,664,300
14,017,700	3. Manitoba Agricultural Credit Corporation	16,031,900
11,220,600	4. Agricultural Development and Marketing Division	11,544,500
11,867,600	5. Farm and Rural Development Division	12,352,200
2,134,100	6. Policy and Economics Division	2,499,600
1,096,200	7. Federal-Provincial Agreements	1,311,000
12,606,200	8. Income Insurance Fund	11,235,900
5,299,600	9. Drugs and Semen Purchases	6,130,400
. . . . .	10. Special Farm School Tax Assistance Program	12,000,000
$ 65,539,000	TOTAL OPERATING EXPENDITURES	$ 80,514,800

EXPENDITURES RELATED TO CAPITAL

4,820,000	11. Expenditures Related to Capital	4,150,000
$ 70,359,000*	TOTAL FOR AGRICULTURE	$ 84,664,800

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 70,272,200
Transfer of functions from:	
- Health	95,800
Transfer of functions to:	
- Natural Resources	(9,000)
1986-87 Adjusted Vote	$ 70,359,000

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		AGRICULTURE (III)			
		CURRENT OPERATING EXPENDITURES			
$ 2,635,100		1. ADMINISTRATION AND FINANCE		$ 2,745,000	6
		Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 252,400		(1) Salaries	$ 253,400		
116,000		(2) Other Expenditures	116,000		
117,900		(3) Policy Studies	117,900		
$ 486,300			$ 487,300		
		(c) Communications Branch:			
$ 430,300		(1) Salaries	$ 452,900		
315,700		(2) Other Expenditures	305,200		
$ 746,000			$ 758,100		
		(d) Financial and Administrative Services:			
$ 636,700		(1) Salaries	$ 715,000		
70,100		(2) Other Expenditures	69,900		
$ 706,800			$ 784,900		
		(e) Computer Services:			
$ 219,000		(1) Salaries	$ 231,300		
79,300		(2) Other Expenditures	79,300		
$ 298,300			$ 310,600		
		(f) Personnel Services:			
$ 176,000		(1) Salaries	$ 176,500		
20,300		(2) Other Expenditures	19,800		
$ 196,300			$ 196,300		
		(g) Program Analysis:			
$ 166,800		(1) Salaries	$ 173,200		
14,000		(2) Other Expenditures	14,000		
$ 180,800			$ 187,200		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		AGRICULTURE (III) Continued			
$ 4,661,900		2. MANITOBA CROP INSURANCE CORPORATION Administers The Manitoba Crop Insurance Act and the Canada-Manitoba Waterfowl Damage Compensation Agreement.		$ 4,664,300	7
	$ 4,361,900	(a) Administration	$ 4,364,300		
	300,000	(b) Canada-Manitoba Waterfowl Damage Compensation Agreement (Recoverable from Canada $150,000)	300,000		
$ 14,017,700		3. MANITOBA AGRICULTURAL CREDIT CORPORATION Administers The Manitoba Agricultural Credit Corporation Act.		$ 16,031,900	8
	$ 4,937,400	Administration	$ 7,418,900		
	2,580,300	Net Interest Cost	2,113,000		
	6,500,000	Special Farm Assistance	6,500,000		
$ 11,220,600		4. AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION Provides specialist services in crops, livestock, soils, water, technical services, agricultural training and marketing to field staff and farmers.		$ 11,544,500	9
		(a) Administration:			
	$ 81,900	(1) Salaries	$ 85,000		
	6,300	(2) Other Expenditures	6,300		
	$ 88,200		$ 91,300		
		(b) Animal Industry Branch:			
	$ 1,605,600	(1) Salaries	$ 1,619,800		
	654,400	(2) Other Expenditures	609,400		
	$ 2,260,000		$ 2,229,200		
		(c) Veterinary Services Branch:			
	$ 1,321,300	(1) Salaries	$ 1,371,800		
	908,100	(2) Other Expenditures	908,100		
		(Recoverable from Canada $2,000)			
	$ 2,229,400		$ 2,279,900		
		(d) Soils and Crops Branch:			
	$ 1,853,200	(1) Salaries	$ 1,933,300		
	1,056,600	(2) Other Expenditures	1,051,800		
	95,100	(3) Northern Development Agreement - Provincial	100,200		
		$ 52,100 (a) Salaries	$ 57,200		
		43,000 (b) Other Expenditures	43,000		
	$ 3,004,900		$ 3,085,300		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		AGRICULTURE (III) Continued			
		(e) Technical Services and Training Branch:			
$ 1,385,700		(1) Salaries	$ 1,609,900		
1,231,800		(2) Other Expenditures	1,229,300		
		(Recoverable from Canada $46,600)			
566,200		(3) Agricultural Societies	531,200		
.....		(4) Northern Development Agreement - Canada-Manitoba	.....		
		$ 77,400 (a) Salaries ..... $ 86,500			
		35,300 (b) Other Expenditures . 35,300			
		$ 112,700 $ 121,800			
		112,700 (c) Less: Recoverable from Northern Affairs 121,800			
$ 3,183,700			$ 3,370,400		
		(f) Marketing Branch:			
$ 277,800		(1) Salaries	$ 318,500		
176,600		(2) Other Expenditures	169,900		
$ 454,400			$ 488,400		
$ 11,867,600	.....	5. FARM AND RURAL DEVELOPMENT DIVISION ..... Provides the field services of the Department through regional and district staff, water services and agricultural crown lands.		**$ 12,352,200**	10
		(a) Administration:			
$ 81,900		(1) Salaries	$ 80,600		
6,400		(2) Other Expenditures	6,400		
$ 88,300			$ 87,000		
		(b) Northwest Region:			
$ 1,162,200		(1) Salaries	$ 1,203,500		
353,300		(2) Other Expenditures	352,400		
$ 1,515,500			$ 1,555,900		
		(c) Southwest Region:			
$ 1,490,800		(1) Salaries	$ 1,580,100		
332,900		(2) Other Expenditures	332,500		
$ 1,823,700			$ 1,912,600		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		AGRICULTURE (III) Continued			
		(d) Central Region:			
$ 1,579,200		(1) Salaries	$ 1,677,100		
333,800		(2) Other Expenditures	333,400		
$ 1,913,000			$ 2,010,500		
		(e) Eastern Region:			
$ 962,200		(1) Salaries	$ 1,014,400		
247,000		(2) Other Expenditures	246,800		
$ 1,209,200			$ 1,261,200		
		(f) Interlake Region:			
$ 1,134,500		(1) Salaries	$ 1,211,100		
293,500		(2) Other Expenditures	292,800		
$ 1,428,000			$ 1,503,900		
		(g) Manitoba Water Services Board:			
$ 1,332,000		(1) Salaries	$ 1,408,100		
459,000		(2) Other Expenditures	458,500		
$ 1,791,000			$ 1,866,600		
		(h) Agricultural Crown Lands Branch:			
$ 1,278,900		(1) Salaries	$ 1,337,600		
820,000		(2) Other Expenditures	816,900		
$ 2,098,900			$ 2,154,500		
$ 2,134,100	6.	POLICY AND ECONOMICS DIVISION . . . . . Conducts research and analysis and advises on policy and program development for the agriculture industry in Manitoba. Provides funding for University of Manitoba research projects and the administration of boards and commissions.		$ 2,499,600	11
		(a) Administration:			
$ 81,900		(1) Salaries	$ 85,000		
15,700		(2) Other Expenditures	15,700		
$ 97,600			$ 100,700		
		(b) Economics Branch:			
$ 589,400		(1) Salaries	$ 609,400		
125,500		(2) Other Expenditures	105,500		
$ 714,900			$ 714,900		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		AGRICULTURE (III) Continued			
	$ 146,600	(c) Manitoba Natural Products Marketing Council:			
	43,700	(1) Salaries	$ 157,400		
		(2) Other Expenditures	39,700		
	$ 190,300		$ 197,100		
	$ 31,200	(d) Milk Prices Review Commission	$ 31,200		
	$ 131,400	(e) Manitoba Farm Lands Ownership Board:			
	33,200	(1) Salaries	$ 137,000		
		(2) Other Expenditures	33,200		
	$ 164,600		$ 170,200		
	$ 875,500	(f) Agricultural Research Grant (University of Manitoba)	$ 875,500		
	$	(g) Family Farm Protection Act:			
	60,000	(1) Salaries	$ 154,000		
		(2) Other Expenditures	256,000		
	$ 60,000		$ 410,000		
$ 1,096,200	.....	7. FEDERAL-PROVINCIAL AGREEMENTS		$ 1,311,000	12
		Provides for the implementation of the Federal-Provincial Agri-Food Agreement.			
	$ 1,096,200	(a) Agri-Food Agreement	$ 1,311,000 (1)		
$ 12,606,200	.....	8. INCOME INSURANCE FUND		$ 11,235,900	13
	$ 6,251,400	(a) Beef Stabilization Plan	$ 6,144,900		
	5,542,800	(b) Hog Income Stabilization Plan	5,091,000		
	812,000	(c) Sugar Beet Growers Assistance	.....		
$ 5,299,600	.....	9. DRUGS AND SEMEN PURCHASES		$ 6,130,400	14
$	.....	10. SPECIAL FARM SCHOOL TAX ASSISTANCE PROGRAM		$ 12,000,000	15
$ 65,539,000		TOTAL OPERATING EXPENDITURES		$ 80,514,800	

Note (1) - In addition, $327,700 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorisation for the Department of $1,638,700.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		AGRICULTURE (III) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 4,820,000	11.	EXPENDITURES RELATED TO CAPITAL		$ 4,150,000	16
	$ 4,820,000	(a) Capital Grants	$ 4,150,000		
$ 70,359,000		**TOTAL FOR AGRICULTURE**		$ 84,664,800	

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	ATTORNEY-GENERAL (IV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,917,300	1. Administration and Finance	$ 2,807,000
5,025,900	2. Criminal Justice	5,414,000
4,831,000	3. Legal Services	5,131,100
29,462,800	4. Law Enforcement	32,019,000
16,424,600	5. Court Services	17,762,000
16,371,700	6. Protection of Individual and Property Rights	18,966,200
$ 75,033,300*	**TOTAL FOR ATTORNEY-GENERAL**	$ 82,099,300

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 74,990,300
Transfer of functions from:	
- Legislation	43,000
1986-87 Adjusted Vote	$ 75,033,300

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ATTORNEY-GENERAL (IV)			
		CURRENT OPERATING EXPENDITURES			
$ 2,917,300	. . . . .	1. ADMINISTRATION AND FINANCE		$ 2,807,000	17
		Provides executive direction and co-ordination of Department programs. Provides research and planning services, central accounting, budgetary and financial services, personnel administration, records management, system development, computer services and communication services to all divisions.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 269,100	(1) Salaries	$ 266,900		
	40,900	(2) Other Expenditures	40,900		
	$ 310,000		$ 307,800		
		(c) Research, Planning and Evaluation:			
	$ 189,200	(1) Salaries	$ 213,300		
	208,000	(2) Other Expenditures	183,000		
	$ 397,200		$ 396,300		
		(d) Financial and Administrative Services:			
	$ 564,200	(1) Salaries	$ 570,300		
	106,400	(2) Other Expenditures	106,400		
	$ 670,600		$ 676,700		
		(e) Personnel Services:			
	$ 197,600	(1) Salaries	$ 218,500		
	24,000	(2) Other Expenditures	24,000		
	$ 221,600		$ 242,500		
		(f) Computer Services:			
	$ 370,600	(1) Salaries	$ 510,700		
	852,500	(2) Other Expenditures	577,300		
	$ 1,223,100		$ 1,088,000		
		(g) Communications:			
	$ 39,500	(1) Salaries	$ 41,100		
	34,700	(2) Other Expenditures	34,000		
	$ 74,200		$ 75,100		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 5,025,900		2. CRIMINAL JUSTICE		$ 5,414,000	18
		Consists of four branches which relate to the administration of criminal justice within Manitoba. Criminal Prosecutions prosecutes criminal offences under provincial statutes, The Criminal Code of Canada and certain other federal statutes. The Chief Medical Examiner administers The Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba. The Board of Review is created under a section of The Criminal Code of Canada to review the cases of persons found unfit to stand trial or not guilty by reason of insanity, being detained under Lieutenant-Governor's Warrants.			
		(a) Administration and Special Programs:			
$ 164,800		(1) Salaries	$ 171,400		
74,000		(2) Other Expenditures	194,000		
$ 238,800			$ 365,400		
		(b) Crown Prosecutors:			
$ 3,225,700		(1) Salaries	$ 3,380,800		
755,400		(2) Other Expenditures	845,400		
		(Recoverable from Canada $30,000)			
$ 3,981,100			$ 4,226,200		
		(c) Fatality Inquiries Act:			
$ 129,000		(1) Salaries	$ 144,600		
647,800		(2) Other Expenditures	647,800		
$ 776,800			$ 792,400		
		(d) Board of Review:			
$ 19,100		(1) Salaries	$ 19,900		
10,100		(2) Other Expenditures	10,100		
$ 29,200			$ 30,000		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 4,831,000		3. LEGAL SERVICES		$ 5,131,100	19
		Consists of five branches and one agency which provide specialized legal services. Legislative Counsel provides administrative and legal support to the Government and private members of the Legislature in the areas of drafting legislation and regulations in both Official Languages and controls the publication of the approved legislation and regulations. Civil Legal Services provide legal counsel to all Departments and Agencies on matters related to Civil Law. Family Law provides administrative and legal support to the government in the matter of Maintenance Enforcement and Child Welfare and assists in the development of legislation regarding Family Law. Constitutional Law provides legal advice and services including litigation to government departments and assists in planning and policy development related to constitutional and charter issues. The Manitoba Law Reform Commission is an independent agency which advises the Government on modernization and improvement of Provincial laws.			
		(a) Administration and Special Programs:			
$ 87,100		(1) Salaries	$ 90,600		
5,000		(2) Other Expenditures	80,000		
$ 92,100			$ 170,600		
		(b) Civil Legal Services:			
$ 1,691,000		(1) Salaries	$ 1,758,600		
101,900		(2) Other Expenditures	132,500		
$ 1,792,900			$ 1,891,100		
		(c) Legislative Counsel:			
$ 1,005,400		(1) Salaries	$ 1,045,600		
991,000		(2) Other Expenditures	862,300		
		(Recoverable from Canada $300,000)			
$ 1,996,400			$ 1,907,900		
		(d) Manitoba Law Reform Commission:			
$ 154,400		(1) Salaries	$ 213,900		
82,100		(2) Other Expenditures	152,100		
$ 236,500			$ 366,000		
		(e) Family Law:			
$ 276,100		(1) Salaries	$ 288,700		
18,000		(2) Other Expenditures	49,800		
$ 294,100			$ 338,500		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(f) Constitutional Law:			
	$ 350,000	(1) Salaries	$ 364,000		
	69,000	(2) Other Expenditures	93,000		
	$ 419,000		$ 457,000		
$ 29,462,800	. . . . .	4. LAW ENFORCEMENT		$ 32,019,000	20
		The Law Enforcement Division provides services essential to the preservation of law and order in the Province. The R.C.M.P. provide provincial police services and municipal policing for many small communities under contract to the Province. The Law Enforcement Administration section monitors and co-ordinates the activities of the R.C.M.P., municipal police forces, private investigators, security guards and special constables. The Division also includes Gun Control, The Manitoba Police Commission which is both an advisory and disciplinary review body and the Law Enforcement Review Agency which investigates public complaints against the police.			
	$ 28,814,000	(a) Provincial Police	$ 31,349,900		
		(b) Law Enforcement Administration:			
	$ 231,600	(1) Salaries	$ 240,900		
	185,900	(2) Other Expenditures	190,900		
		(Recoverable from Canada $220,000)			
	$ 417,500		$ 431,800		
		(c) Manitoba Police Commission:			
	$ 54,900	(1) Salaries	$ 57,100		
	53,900	(2) Other Expenditures	53,900		
	$ 108,800		$ 111,000		
		(d) Law Enforcement Review Act:			
	$ 96,200	(1) Salaries	$ 100,000		
	26,300	(2) Other Expenditures	26,300		
	$ 122,500		$ 126,300		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 16,424,600		5. COURT SERVICES		$ 17,762,000	21
		This program of the Department provides for courts and the related support services to allow for the resolution of matters relating to federal, provincial and municipal offences, civil matters, young offenders, family matters and bankruptcy.			
		(a) Court Administration:			
$ 378,900		(1) Salaries	$ 404,500		
65,800		(2) Other Expenditures	65,800		
$ 444,700			$ 470,300		
		(b) Federal Courts:			
$ 2,410,900		(1) Salaries	$ 2,628,400		
266,300		(2) Other Expenditures	275,300		
$ 2,677,200			$ 2,903,700		
		(c) Provincial Court:			
$ 4,758,300		(1) Salaries	$ 5,156,600		
638,600		(2) Other Expenditures	638,600		
		(Recoverable from Canada $65,000)			
$ 5,396,900			$ 5,795,200		
		(d) Court Reporters:			
$ 1,778,400		(1) Salaries	$ 1,897,900		
240,600		(2) Other Expenditures	240,600		
$ 2,019,000			$ 2,138,500		
		(e) Sheriffs and Bailiffs:			
$ 2,149,000		(1) Salaries	$ 2,334,700		
646,600		(2) Other Expenditures	722,600		
$ 2,795,600			$ 3,057,300		
		(f) Canada-Manitoba Court Communicators:			
$ 372,600		(1) Salaries	$ 415,900		
69,000		(2) Other Expenditures	64,000		
		(Recoverable from Canada $228,000)			
$ 441,600			$ 479,900		
		(g) Maintenance Enforcement:			
$ 308,400		(1) Salaries	$ 328,400		
120,700		(2) Other Expenditures	120,700		
$ 429,100			$ 449,100		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(h) Library Services:			
$ 228,200		(1) Salaries	$ 243,000		
290,700		(2) Other Expenditures	290,700		
$ 518,900			$ 533,700		
		(j) Rural Courts:			
$ 1,346,000		(1) Salaries	$ 1,507,900		
355,600		(2) Other Expenditures	426,400		
$ 1,701,600			$ 1,934,300		
$ 16,371,700	6.	PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS		$ 18,966,200	22
		Programs in this Division protect many individual and property rights granted by the law. Legal Aid provides protection of legal rights for those who could not otherwise afford counsel. The Manitoba Human Rights Commission deals with unlawful discrimination and the Public Trustee manages estates of the deceased and the affairs of children and the mentally incompetent. The Criminal Injuries Compensation Board provides compensation of certain costs associated with victims of crime. The Land Titles Office and the Personal Property Registry provide for registration of interests in both "real" (LTO) and "personal" (PPR) property.			
		(a) Manitoba Human Rights Commission:			
$ 743,100		(1) Salaries	$ 772,800		
141,500		(2) Other Expenditures	151,500		
$ 884,600			$ 924,300		
		(b) Canada-Manitoba Legal Aid:			
$ 2,675,800		(1) Salaries	$ 2,988,000		
4,403,000		(2) Other Expenditures	5,718,300		
$ 7,078,800		(Recoverable from Canada $4,117,000)	$ 8,706,300		
		(c) Public Trustee:			
$ 1,581,900		(1) Salaries	$ 1,722,200		
204,100		(2) Other Expenditures	190,100		
$ 1,786,000			$ 1,912,300		
		(d) Land Titles Offices:			
$ 3,996,600		(1) Salaries	$ 4,331,500		
480,900		(2) Other Expenditures	721,900		
$ 4,477,500			$ 5,053,400		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(e) Personal Property Security Registry:			
$ 414,800		(1) Salaries	$ 456,400		
462,500		(2) Other Expenditures	413,500		
$ 877,300			$ 869,900		
$ 1,267,500		(f) Canada-Manitoba Criminal Injuries Compensation Board	$ 1,500,000		
		(Recoverable from Canada $404,200)			
$ 75,033,300		**TOTAL FOR ATTORNEY-GENERAL . . . . .**		**$ 82,099,300**	

Year Ending March 31st, 1987		Year Ending March 31st, 1988

BUSINESS DEVELOPMENT AND TOURISM (XXXIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 574,100	1. Administration	$ 561,400
3,331,200	2. Business Development	3,464,100
10,195,000	3. Tourism	12,176,800
$ 14,100,300	TOTAL OPERATING EXPENDITURES	$ 16,202,300

EXPENDITURES RELATED TO CAPITAL

3,511,400	4. Expenditures Related to Capital	2,135,000
$ 17,611,700*	TOTAL FOR BUSINESS DEVELOPMENT AND TOURISM	$ 18,337,300

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 17,030,100
Transfer of functions from:	
- Industry, Trade and Technology	19,100
Transfer of functions to:	
- Industry, Trade and Technology	(67,800)
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re: Tourism Agreement - Destination Manitoba	630,300
1986-87 Adjusted Vote	$ 17,611,700

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 574,100	. . . . .	1. ADMINISTRATION		$ 561,400	23
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 147,000	(1) Salaries	$ 143,900		
	37,900	(2) Other Expenditures	37,900		
	$ 184,900		$ 181,800		
		(c) Strategic Planning: Provides resources for planning, development, assessment and research support to the Department.			
	$ 126,000	(1) Salaries	$ 132,900		
	30,000	(2) Other Expenditures	20,000		
	$ 156,000		$ 152,900		
		(d) Communications: Provides professional consultation and support services to the Department in its communication with the public.			
	$ 92,900	(1) Salaries	$ 96,400		
	130,000	(2) Other Expenditures	120,000		
	$ 222,900		$ 216,400		
$ 3,331,200	. . . . .	2. BUSINESS DEVELOPMENT		$ 3,464,100	24
		(a) Small Business and Regional Development: Provides services and support to small businesses and community organizations to develop commercial opportunities through consulting, counselling and informational assistance.			
	$ 1,596,700	(1) Salaries	$ 1,903,600		
	1,734,500	(2) Other Expenditures	1,560,500		
$ 10,195,000	. . . . .	3. TOURISM		$ 12,176,800	25
		(a) Travel Manitoba: Provides for the promotion and development of tourism in Manitoba.			
	$ 1,646,000	(1) Salaries	$ 1,699,500		
	2,650,800	(2) Other Expenditures	2,566,100		
	189,400	(3) Grant Assistance	199,400		
	$ 4,486,200		$ 4,465,000		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII) Continued			
		(b) Canada-Manitoba Tourism Agreement - Destination Manitoba: Provides for the development of tourism through incentives, financial assistance and program support.			
	$	(1) Salaries	$		
	200,000	(2) Other Expenditures	45,000		
		(Recoverable from Canada $27,000)			
	$ 200,000		$ 45,000		
		(c) Canada-Manitoba Tourism Agreement 1985-1990: Provides for the development of tourism through incentives, financial assistance and program support.			
	$ 531,400	(1) Salaries	$ 566,200		
	957,300	(2) Other Expenditures	1,495,100		
		(Recoverable from Canada $930,700)			
	$ 1,488,700		$ 2,061,300	(1)	
		(d) Manitoba Horse Racing Commission: Provides for the support and development of the thoroughbred and standardbred racing industry including administration of the Horse Racing Commission.			
	$ 4,020,100	(1) Grant Assistance	$ 5,605,500		
$ 14,100,300		**TOTAL OPERATING EXPENDITURES**		**$ 16,202,300**	
		EXPENDITURES RELATED TO CAPITAL			
$ 3,511,400	.....	4. EXPENDITURES RELATED TO CAPITAL		**$ 2,135,000**	26
		(a) Capital Grants:			
	$ 2,951,400	(1) Canada-Manitoba Tourism Agreement - Destination Manitoba	$ 375,000		
		(Recoverable from Canada $225,000)			
	560,000	(2) Canada-Manitoba Tourism Agreement 1985-1990	1,760,000	(1)	
		(Recoverable from Canada $880,000)			

Note (1) - In addition, $515,300 for Current Operating Expenditures and $440,000 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of $2,576,600 and a total Capital authorization of $2,200,000. Authorization for the total Agreement is $4,776,600.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII) Continued			
$		(3) Canada-Manitoba Winnipeg Core Area Agreement . .		$	
		$ 555,200 (a) Small Business Assistance Program .	$ 70,600 (2)		
		555,200 (b) Less: Recoverable from Urban Affairs .	70,600		
$ 17,611,700		**TOTAL FOR BUSINESS DEVELOPMENT AND TOURISM . . . . . .**		**$ 18,337,300**	

Note (2) - In addition, $17,700 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Winnipeg Core Area Agreement, for a total authorization for the Department of $88,300.

Year Ending March 31st, 1987		Year Ending March 31st, 1988

CIVIL SERVICE (XVII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 4,426,400	1. Civil Service Commission	$ 4,451,700
42,692,700	2. Civil Service Benefit Plans	46,108,700
7,462,100	3. Levy for Health and Post-Secondary Education	12,507,800
$ 54,581,200*	TOTAL FOR CIVIL SERVICE	$ 63,068,200

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 54,492,200
Transfer of functions from:	
- Labour	89,000
1986-87 Adjusted Vote	$ 54,581,200

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.

CIVIL SERVICE (XVII)

CURRENT OPERATING EXPENDITURES

$ 4,426,400	1.	CIVIL SERVICE COMMISSION		$ 4,451,700	27

Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act. The Commission is responsible for Recruitment and Selection, Classification Plans, Pay Plans, Personnel Policy and Benefits Administration, Management Development, Staff Training, Employee Health and Counselling and the provision of leadership and support to Departments in the implementation of Affirmative Action plans and programs. Through the Labour Relations Services Division the Commission provides for negotiation of collective agreements, contract administration, public sector co-ordination, compensation research and provision of consultative services. In addition to responsibility for an appeal function, the Commission performs an audit function and provides advice to the Minister responsible on matters concerning personnel administration and is responsible for implementation of Pay Equity in the Manitoba Civil Service in line with Pay Equity Legislation. The Commission also provides for the Temporary Assignment Program - a small corps of executives and senior management professionals who can undertake a variety of temporary priority assignments within the Manitoba Civil Service.

	(a)	Administration and Finance:	
$ 509,600		(1) Salaries	$ 496,600
71,900		(2) Other Expenditures	94,400
$ 581,500			$ 591,000
	(b)	Human Resource Management Services:	
$ 1,997,500		(1) Salaries	$ 2,097,600
1,234,300		(2) Other Expenditures	1,125,200
$ 3,231,800			$ 3,222,800
150,000		(3) Less: Recoverable from Other Appropriations	129,000
$ 3,081,800			$ 3,093,800
	(c)	Career Development Program:	
$ 200,900		(1) Salaries	$ 176,900
200,900		(2) Less: Recoverable from Other Appropriations	176,900
$			$ .....

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CIVIL SERVICE (XVII) Continued			
		(d) Temporary Assignment Program:			
	$ 334,800	(1) Salaries	$ 409,600		
	334,800	(2) Less: Recoverable from Other Appropriations	409,600		
	$		$		
		(e) Labour Relations Services:			
	$ 540,500	(1) Salaries	$ 614,300		
	222,600	(2) Other Expenditures	152,600		
	$ 763,100		$ 766,900		
$ 42,692,700	.....	2. CIVIL SERVICE BENEFIT PLANS		$ 46,108,700	28
		Provides to employees of the Manitoba Government and its various boards, commissions and agencies, certain benefits as required by legislation or agreement.			
	$ 13,000,000	(a) Civil Service Superannuation Act	$ 15,594,000		
	$ 6,930,000	(b) Canada Pension Plan	$ 7,513,800		
	$ 1,889,800	(c) Civil Service Group Life Insurance	$ 1,974,800		
		(d) Workers' Compensation Board:			
	$ 3,404,000	(1) Assessments re: Accidents to Government Employees	$ 2,400,000		
	400,000	(2) Less: Recoverable from Other Appropriations	800,000		
	$ 3,004,000		$ 1,600,000		
	$ 13,269,100	(e) Unemployment Insurance Plan: Government's Share of Premiums for Government Employees	$ 14,464,300		
	$ 3,509,400	(f) Dental Plan	$ 3,429,000		
	$ 1,090,400	(g) Long Term Disability Plan	$ 1,532,800		
$ 7,462,100	.....	3. LEVY FOR HEALTH AND POST-SECONDARY EDUCATION		$ 12,507,800	29
		Provides for payments required under the Health and Post-Secondary Education Tax Levy Act.			
$ 54,581,200		**TOTAL FOR CIVIL SERVICE**		$ 63,068,200	

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	COMMUNITY SERVICES (IX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,389,500	1. Administration and Finance	$ 3,659,200
1,129,600	2. Registration and Licensing Services	1,210,700
55,388,900	3. Community Social Services	59,192,300
90,066,900	4. Child and Family Services	103,225,000
33,570,100	5. Corrections	36,500,500
$183,545,000*	**TOTAL FOR COMMUNITY SERVICES**	$203,787,700

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$182,757,900
Transfer of functions from:	
- Health	787,100
1986-87 Adjusted Vote	$183,545,000

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		COMMUNITY SERVICES (II)			
		CURRENT OPERATING EXPENDITURES			
$ 3,389,500		1. ADMINISTRATION AND FINANCE		$ 3,659,200	30
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operation of the offices of the Minister and Deputy Minister.			
	$ 249,800	(1) Salaries	$ 267,300		
	63,800	(2) Other Expenditures	63,800		
	$ 313,600		$ 331,100		
		(c) Research and Planning: Provides departmental co-ordination for policy, program and related budgetary planning and for cost-sharing.			
	$ 627,600	(1) Salaries	$ 659,400		
	138,100	(2) Other Expenditures	188,100		
	$ 765,700	(Recoverable from Canada $275,000)	$ 847,500		
		(d) Communications: Provides public program information and education materials.			
	$ 147,200	(1) Salaries	$ 173,100		
	110,500	(2) Other Expenditures	110,500		
	$ 257,700		$ 283,600		
		(e) Financial Services: Provides departmental administration and direction on fiscal management and control, including the Internal Audit function. Also provides central accounting, budget, revenue, financial services and claims under the federal cost-sharing agreement.			
	$ 655,100	(1) Salaries	$ 674,800		
	125,900	(2) Other Expenditures	125,900		
	$ 781,000	(Recoverable from Canada $305,000)	$ 800,700		
		(f) Administrative Services: Provides management and information systems development, data processing and administration of office space, office equipment and departmental fleet vehicles.			
	$ 723,900	(1) Salaries	$ 777,200		
	44,500	(2) Other Expenditures	44,500		
	$ 768,400	(Recoverable from Canada $330,000)	$ 821,700		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		COMMUNITY SERVICES (II) Continued			
		(g) Human Resources Services: Provides departmental services in the recruitment, selection and evaluation of staff, evaluation and classification of positions; development and training of staff resources; and departmental payroll.			
	$ 445,000	(1) Salaries	$ 506,500		
	37,500	(2) Other Expenditures	47,500		
		(Recoverable from Canada $220,000)			
	$ 482,500		$ 554,000		
$ 1,129,600		2. REGISTRATION AND LICENSING SERVICES		$ 1,210,700	31
		(a) Vital Statistics: Provides for the registration and certification of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act.			
	$ 651,800	(1) Salaries	$ 696,800		
	201,400	(2) Other Expenditures	216,400		
	$ 853,200		$ 913,200		
		(b) Residential Care Licensing: Licenses community residential care facilities and monitors compliance with licensing standards.			
	$ 250,200	(1) Salaries	$ 271,300		
	26,200	(2) Other Expenditures	26,200		
		(Recoverable from Canada $140,000)			
	$ 276,400		$ 297,500		
$ 55,388,900		3. COMMUNITY SOCIAL SERVICES		$ 59,192,300	32
		(a) Administration: Provides central administration and program support for adult vocational rehabilitation and mental retardation programs, to external agencies, the departmental regional operations and the Manitoba Developmental Centre.			
	$ 345,400	(1) Salaries	$ 372,900		
	98,200	(2) Other Expenditures	81,200		
	120,100	(3) Professional Training	140,100		
		(Recoverable from Canada $275,000)			
	$ 563,700		$ 594,200		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(b) Operations: Provides for departmental field resources delivering social services, vocational rehabilitation, child and family services and mental retardation services, including the use of public funds by external social service agencies.			
$ 8,961,300		(1) Salaries	$ 9,142,500		
1,467,300		(2) Other Expenditures	1,493,600		
		(Recoverable from Canada $4,355,000)			
$ 10,428,600			$ 10,636,100		
		(c) Manitoba Developmental Centre: Provides institutional care for the mentally retarded at the Manitoba Developmental Centre in Portage la Prairie.			
$ 16,465,400		(1) Salaries	$ 16,847,800		
2,599,900		(2) Other Expenditures	2,553,100		
		(Recoverable from Canada $2,050,000)			
$ 19,065,300			$ 19,400,900		
		(d) Programs: Provides program direction, standards and evaluation for care, accommodation, rehabilitation and assistance to physically and mentally disabled persons.			
$ 847,300		(1) Salaries	$ 893,500		
107,100		(2) Other Expenditures	107,100		
15,371,100		(3) Financial Assistance	18,257,400		
7,130,300		(4) External Agencies	7,352,900		
		(Recoverable from Canada $10,960,000)			
$ 23,455,800			$ 26,610,900		
$ 1,875,500		(e) General Purpose Grants . . . . . Provides sustaining grants to social service agencies not otherwise funded by provincial programs. (Recoverable from Canada $285,000)	$ 1,950,200		
$ 90,066,900		**4. CHILD AND FAMILY SERVICES**		**$103,225,000**	**33**
		(a) Administration: Provides central program management for child and family service programs.			
$ 198,000		(1) Salaries	$ 241,900		
17,000		(2) Other Expenditures	17,000		
		(Recoverable from Canada $175,000)			
$ 215,000			$ 258,900		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(b) Child and Family Support: Provides administration, program support and funding for Child Welfare Services delivered by regional offices, child care institutions, agencies and Child and Family Services Agencies.			
$ 1,587,600		(1) Salaries		$ 1,701,000	
897,500		(2) Other Expenditures		1,162,500	
27,200,200		(3) Maintenance of Children		30,865,300	
20,750,700		(4) External Agencies		22,804,100	
		(Recoverable from Canada $26,090,000)			
$ 50,436,000				$ 56,533,400	
		(c) Seven Oaks Youth Centre: Provides short-term care and shelter for youth requiring a secure setting.			
$ 1,193,300		(1) Salaries		$ 1,414,200	
277,500		(2) Other Expenditures		288,600	
		(Recoverable from Canada $850,000)			
$ 1,470,800				$ 1,702,800	
		(d) Child Day Care: Licenses and provides grants to day care facilities.			
$ 1,016,300		(1) Salaries		$ 1,163,200	
276,000		(2) Other Expenditures		290,000	
12,028,600		(3) Subsidies		16,142,000	
10,561,500		(4) Grants		11,402,200	
		(Recoverable from Canada $13,340,000)			
$ 23,882,400				$ 28,997,400	
		(e) Family Dispute Services: Provides program direction for the Family Conciliation Services of the Family Division of the Court of Queen's Bench and co-ordinates the Family Violence program for the Province.			
$ 351,500		(1) Salaries		$ 347,600	
168,000		(2) Other Expenditures		168,000	
1,145,800		(3) External Agencies		1,613,700	
		(Recoverable from Canada $175,000)			
$ 1,665,300				$ 2,129,300	
		(f) Children's Special Services: Provides program direction, standards and evaluation for services to mentally handicapped children and their families. Services are delivered by regional operations.			
$ 141,700		(1) Salaries		$ 155,400	
89,700		(2) Other Expenditures		89,700	
12,166,000		(3) Financial Assistance and External Agencies		13,358,100	
		(Recoverable from Canada $5,300,000)			
$ 12,397,400				$ 13,603,200	

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
$ 33,570,100		5. CORRECTIONS		$ 36,500,500	34
		(a) Administration: Provides central administrative direction for adult and juvenile community and institutional correctional programs.			
$ 378,100		(1) Salaries	$ 387,000		
180,000		(2) Other Expenditures	180,000		
$ 558,100			$ 567,000		
		(b) Adult Corrections: Provides care and rehabilitation programs for inmates of adult correctional institutions.			
$ 14,907,200		(1) Salaries	$ 16,430,300		
3,554,200		(2) Other Expenditures	4,050,900		
523,100		(3) External Agencies and Halfway Houses	540,900		
$ 18,984,500			$ 21,022,100		
		(c) Correctional Youth Centres: Provides care and rehabilitation for residents of juvenile rehabilitation centres.			
$ 5,901,700		(1) Salaries	$ 6,332,700		
1,132,600		(2) Other Expenditures	1,327,900		
$ 7,034,300		(Recoverable from Canada $3,300,000)	$ 7,660,600		
		(d) Community Corrections: Provides services to the Courts and community programs for adult and juvenile clients.			
$ 5,152,500		(1) Salaries	$ 5,247,700		
678,600		(2) Other Expenditures	678,600		
1,162,100		(3) Program Development	1,324,500		
$ 6,993,200		(Recoverable from Canada $900,000)	$ 7,250,800		
$183,545,000		**TOTAL FOR COMMUNITY SERVICES**		$203,787,700	

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	CONSUMER AND CORPORATE AFFAIRS (V)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 629,400	1. Administration and Finance	$ 639,700
767,700	2. Consumer Affairs	798,200
3,007,400	3. Corporate Affairs	3,006,500
$ 4,404,500*	**TOTAL FOR CONSUMER AND CORPORATE AFFAIRS**	$ 4,444,400

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 4,439,900
Transfer of functions to:	
- Executive Council	(35,400)
1986-87 Adjusted Vote	$ 4,404,500

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V)			
		CURRENT OPERATING EXPENDITURES			
$ 629,400		1. ADMINISTRATION AND FINANCE		$ 639,700	35
		Provides executive direction and co-ordination of departmental programs. Provides Manitobans with a knowledge of the Department's Programs. Provides a central administrative, financial and personnel service for the Department, Statutory Boards and Commissions.			
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 139,700	(1) Salaries	$ 146,800		
	32,100	(2) Other Expenditures	29,100		
	$ 171,800		$ 175,900		
		(c) Communications:			
	$ 80,200	(1) Salaries	$ 85,400		
	42,100	(2) Other Expenditures	32,100		
	$ 122,300		$ 117,500		
		(d) Administrative Services:			
	$ 295,200	(1) Salaries	$ 310,200		
	29,800	(2) Other Expenditures	25,800		
	$ 325,000		$ 336,000		
$ 767,700		2. CONSUMER AFFAIRS		$ 798,200	36
		Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act.			
	$ 648,400	(a) Salaries	$ 678,900		
	53,300	(b) Other Expenditures	53,300		
	66,000	(c) Grants	66,000		
$ 3,007,400		3. CORPORATE AFFAIRS		$ 3,006,500	37
		Provides for the administration of such Acts as The Corporations Act, The Insurance Act, The Securities Act and The Public Utilities Board Act.			
		(a) Corporations Branch:			
	$ 648,700	(1) Salaries	$ 669,900		
	464,100	(2) Other Expenditures	299,600		
	$ 1,112,800		$ 969,500		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V) Continued			
		(b) Insurance Branch:			
	$ 182,700	(1) Salaries	$ 229,900		
	25,200	(2) Other Expenditures	37,200		
	$ 207,900		$ 267,100		
		(c) Manitoba Securities Commission:			
	$ 822,900	(1) Salaries	$ 869,900		
	74,600	(2) Other Expenditures	104,100		
	$ 897,500		$ 974,000		
		(d) Public Utilities Board:			
	$ 197,000	(1) Salaries	$ 203,700		
	592,200	(2) Other Expenditures	592,200		
	$ 789,200		$ 795,900		
$ 4,404,500		**TOTAL FOR CONSUMER AND CORPORATE AFFAIRS**		$ 4,444,400	

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	COOPERATIVE DEVELOPMENT (VI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 490,400	1. Administration and Finance	$ 542,300
1,365,500	2. Cooperative and Credit Union Development and Regulation	1,540,100
5,600,000	3. Interest Forgiveness	1,178,200
$ 7,455,900*	**TOTAL FOR COOPERATIVE DEVELOPMENT**	$ 3,260,600

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 7,455,900
1986-87 Adjusted Vote	$ 7,455,900

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		COOPERATIVE DEVELOPMENT (VI)			
		CURRENT OPERATING EXPENDITURES			
$ 490,400		1. ADMINISTRATION AND FINANCE		$ 542,300	38
		Provides for the overall policy direction and support along with administrative and financial services to the Department.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 199,300	(1) Salaries	$ 211,800		
	48,900	(2) Other Expenditures	41,400		
	$ 248,200		$ 253,200		
		(c) Financial and Administrative Services:			
	$ 204,000	(1) Salaries	$ 248,900		
	17,600	(2) Other Expenditures	19,600		
	$ 221,600		$ 268,500		
$ 1,365,500		2. COOPERATIVE AND CREDIT UNION DEVELOPMENT AND REGULATION		$ 1,540,100	39
		Provides technical assistance to develop and improve cooperative and credit union operations in Manitoba and ensures compliance to the Acts established to regulate those operations.			
		(a) Cooperative and Credit Union Development:			
	$ 661,500	(1) Salaries	$ 796,400		
	193,700	(2) Other Expenditures	233,800		
	$ 855,200		$ 1,030,200		
		(b) Cooperative and Credit Union Regulation:			
	$ 462,100	(1) Salaries	$ 468,700		
	48,200	(2) Other Expenditures	41,200		
	$ 510,300		$ 509,900		
$ 5,600,000		3. INTEREST FORGIVENESS		$ 1,178,200	40
	$ 1,211,800	(a) Canadian Co-operative Implements Ltd.	$		
	4,388,200	(b) Credit Unions and Caisses Populaires Assistance	1,178,200		
$ 7,455,900		**TOTAL FOR COOPERATIVE DEVELOPMENT**		$ 3,260,600	

Year Ending March 31st, 1987		Year Ending March 31st, 1988

CROWN INVESTMENTS (XXII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 788,800	1. Crown Investments Administration	$ 787,400
$ 788,800*	TOTAL FOR CROWN INVESTMENTS	$ 787,400

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 614,800
Transfer of functions from:	
- Industry, Trade and Technology	174,000
1986-87 Adjusted Vote	$ 788,800

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CROWN INVESTMENTS (XXII)			
		CURRENT OPERATING EXPENDITURES			
$ 788,800		1. CROWN INVESTMENTS ADMINISTRATION		$ 787,400	41
		Provides for co-ordination and review of activities of Crown Corporations and the review and development of new investment opportunities for government.			
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Crown Corporation Support:			
	$ 456,700	(1) Salaries	$ 484,600		
	321,800	(2) Other Expenditures	292,500		
	$ 778,500		$ 777,100		
$ 788,800		**TOTAL FOR CROWN INVESTMENTS**		$ 787,400	

Year Ending March 31st, 1987		Year Ending March 31st, 1988

CULTURE, HERITAGE AND RECREATION (XIV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,153,200	1. Administration and Finance	$ 1,377,400
15,585,900	2. Culture, Heritage and Recreation Programs	13,466,000
3,036,300	3. Communication Services	4,309,300
582,800	4. Status of Women	659,400
295,100	5. Telecommunications Policy	136,900
$ 20,653,300*	TOTAL FOR CULTURE, HERITAGE AND RECREATION	$ 19,949,000

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 20,653,300
1986-87 Adjusted Vote	$ 20,653,300

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV)			
		CURRENT OPERATING EXPENDITURES			
$ 1,153,200	1.	ADMINISTRATION AND FINANCE		$ 1,377,400	42
		Provides for overall planning, management and control of departmental policies and programs. Provides for research and analysis in support of strategic planning and policy development. Provides for budget co-ordination, management planning and systems support. Provides for centralized co-ordination of the Department's communications activities. Provides for centralized accounting, personnel, payroll and other administrative services.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 324,800		(1) Salaries	$ 393,800		
59,500		(2) Other Expenditures	63,300		
$ 384,300			$ 457,100		
		(c) Research and Planning:			
$ 140,500		(1) Salaries	$ 148,500		
12,700		(2) Other Expenditures	17,700		
$ 153,200			$ 166,200		
		(d) Communication and Information Services:			
$ 55,700		(1) Salaries	$ 60,200		
19,300		(2) Other Expenditures	19,300		
$ 75,000			$ 79,500		
		(e) Finance and Management Services:			
$ 183,700		(1) Salaries	$ 219,900		
28,900		(2) Other Expenditures	122,800		
$ 212,600			$ 342,700		
		(f) Administrative Services:			
$ 146,200		(1) Salaries	$ 135,800		
15,800		(2) Other Expenditures	15,800		
$ 162,000			$ 151,600		
		(g) Personnel Services:			
$ 131,100		(1) Salaries	$ 144,100		
14,400		(2) Other Expenditures	15,600		
$ 145,500			$ 159,700		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
$ 15,585,900		2. CULTURE, HERITAGE AND RECREATION PROGRAMS		$ 13,466,000	43
		Provides for grant assistance to cultural organizations and for services and assistance to communities throughout Manitoba in support of the development of cultural and recreational opportunities, the establishment of library services and the preservation of significant aspects of Manitoba's heritage. Provides for the operation of the Provincial Archives. Provides service to the Legislative Assembly and government departments through the Government Records Program and through the Legislative Library. Provides for the classification of all films in public places in Manitoba.			
		(a) Executive Administration:			
$ 96,000		(1) Salaries	$ 101,900		
12,400		(2) Other Expenditures	12,400		
$ 108,400				$ 114,300	
		(b) Grants Administration:			
$ 120,200		(1) Salaries	$		
14,000		(2) Other Expenditures	.....		
6,551,000		(3) Grant Assistance	4,791,300		
$ 6,685,200				$ 4,791,300	
		(c) Cultural Resources:			
$ 281,500		(1) Salaries	$ 261,500		
69,600		(2) Other Expenditures	48,600		
$ 351,100				$ 310,100	
		(d) Recreation Services:			
$ 232,300		(1) Salaries	$ 212,800		
64,500		(2) Other Expenditures	64,500		
$ 296,800				$ 277,300	
		(e) Public Library Services:			
$ 519,700		(1) Salaries	$ 559,600		
179,800		(2) Other Expenditures	117,400		
2,447,200		(3) Grant Assistance	2,447,200		
$ 3,146,700				$ 3,124,200	

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(f) Historic Resources:			
$ 929,900		(1) Salaries	$ 990,400		
123,300		(2) Other Expenditures	103,300		
$ 1,053,200			$ 1,093,700		
		(g) Regional Services:			
$ 830,600		(1) Salaries	$ 857,400		
355,000		(2) Other Expenditures	294,100		
313,100		(3) Grant Assistance	.....		
$ 1,498,700			$ 1,151,500		
		(h) Provincial Archives:			
$ 1,135,100		(1) Salaries	$ 1,244,700		
341,200		(2) Other Expenditures	362,200		
$ 1,476,300			$ 1,606,900		
164,000		(3) Less: Recoverable from Other Appropriations	140,000		
$ 1,312,300			$ 1,466,900		
		(j) Legislative Library:			
$ 494,500		(1) Salaries	$ 529,000		
132,500		(2) Other Expenditures	132,500		
$ 627,000			$ 661,500		
$ 201,200		(k) Manitoba Intercultural Council	$ 209,200		
		(m) Manitoba Film Classification Board:			
$ 93,200		(1) Salaries	$ 77,900		
212,100		(2) Other Expenditures	188,100		
$ 305,300			$ 266,000		
$ 3,036,300	3.	COMMUNICATION SERVICES		$ 4,309,300	44
		Provides government Departments and Agencies with administrative, production and consultative support in the development and implementation of their public communication strategies, programs and materials. Specific responsibilities include print tendering and production, printing and distribution of statutory publications, media placement, creative production, providing information, maintaining the Citizens' Inquiry referral service and Translation Services.			

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(a) Executive Administration:			
$ 141,300		(1) Salaries	$ 139,400		
8,400		(2) Other Expenditures	8,400		
$ 149,700				$ 147,800	
		(b) Client Support Services:			
$ 250,000		(1) Salaries	$ 278,200		
216,500		(2) Other Expenditures	190,500		
2,329,100		(3) Public Sector Advertising	2,201,000		
$ 2,795,600				$ 2,669,700	
2,329,100		(4) Less: Recoverable from Other Appropriations		2,201,000	
$ 466,500				$ 468,700	
		(c) Communications Advisory Services:			
$ 349,500		(1) Salaries	$ 379,000		
38,400		(2) Other Expenditures	50,400		
$ 387,900				$ 429,400	
61,800		(3) Less: Recoverable from Other Appropriations		81,800	
$ 326,100				$ 347,600	
		(d) Public Information Services:			
$ 399,700		(1) Salaries	$ 424,900		
193,400		(2) Other Expenditures	193,400		
$ 593,100		(Recoverable from Canada $100,000)		$ 618,300	
		(e) Queen's Printer:			
$ 1,458,900		(1) Salaries	$ 1,561,200		
4,218,800		(2) Other Expenditures	5,240,400		
$ 5,677,700				$ 6,801,600	
4,871,200		(3) Less: Recoverable from Other Appropriations		4,825,500	
$ 806,500				$ 1,976,100	
		(f) Translation Services:			
$ 524,600		(1) Salaries	$ 581,000		
169,800		(2) Other Expenditures	169,800		
$ 694,400				$ 750,800	

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
$ 582,800		4. STATUS OF WOMEN		$ 659,400	45
		(a) Advisory Council on the Status of Women: Advises the Government, through the Minister Responsible, on matters relating to the status of women with the objective of bringing about equality of opportunity and treatment for women and men in the Province.			
	$ 104,700	(1) Salaries	$ 123,700		
	123,500	(2) Other Expenditures	123,500		
	$ 228,200		$ 247,200		
		(b) Women's Directorate: Provides support to the Minister Responsible for the Status of Women through co-ordination of government planning and response regarding issues affecting the status of women and provides a central information contact point for the public on matters concerning government activities in this area.			
	$ 304,100	(1) Salaries	$ 356,700		
	50,500	(2) Other Expenditures	55,500		
	$ 354,600		$ 412,200		
$ 295,100		5. TELECOMMUNICATIONS POLICY Provides for the co-ordination and analysis of the government's telecommunications development policy.		$ 136,900	46
	$ 114,100	(a) Salaries	$ 117,700		
	19,200	(b) Other Expenditures	19,200		
	161,800	(c) Grant Assistance	.....		
$ 20,653,300		**TOTAL FOR CULTURE, HERITAGE AND RECREATION**		$ 19,949,000	

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	EDUCATION (XVI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,910,400	1. Administration and Finance	$ 3,941,800
21,514,200	2. Statutory Boards and Commissions	23,488,000
410,024,000	3. Financial Support - Schools	436,526,000
16,082,100	4. Program Development Support Services	16,087,300
62,942,000	5. Post-Secondary, Adult and Continuing Education	67,547,900
162,152,900	6. Universities Grants Commission	169,727,800
3,524,400	7. Bureau de l'éducation française	3,560,700
$680,150,000	**TOTAL OPERATING EXPENDITURES**	$720,879,500
	EXPENDITURES RELATED TO CAPITAL	
25,729,900	8. Expenditures Related to Capital	26,454,600
$705,879,900*	**TOTAL FOR EDUCATION**	$747,334,100

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$697,099,900
Transfer of functions from:	
- Finance	8,700,000
Allocation of funds from:	
- Northern Affairs re:	
Northern Development Agreement	63,900
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	16,100
1986-87 Adjusted Vote	$705,879,900

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EDUCATION (XVI)			
		CURRENT OPERATING EXPENDITURES			
$ 3,910,400	1.	ADMINISTRATION AND FINANCE		$ 3,941,800	47
		Consists of the central administrative, financial and computer services necessary for the operating programs of the Ministry. Provides strategic and operational planning and policy support for the Department; maintains records of teacher qualifications and certification and student academic records.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 298,100		(1) Salaries	$ 298,100		
55,800		(2) Other Expenditures	55,800		
$ 353,900			$ 353,900		
		(c) Research and Planning:			
$ 508,700		(1) Salaries	$ 549,400		
324,300		(2) Other Expenditures	259,400		
$ 833,000			$ 808,800		
		(d) Personnel Services:			
$ 225,200		(1) Salaries	$ 247,200		
24,300		(2) Other Expenditures	24,300		
$ 249,500			$ 271,500		
		(e) Financial Services:			
$ 731,400		(1) Salaries	$ 847,700		
45,900		(2) Other Expenditures	45,900		
$ 777,300			$ 893,600		
		(f) Communications:			
$ 173,600		(1) Salaries	$ 156,200		
79,400		(2) Other Expenditures	74,400		
$ 253,000			$ 230,600		
		(g) Administrative and Teacher Certification Services:			
$ 1,162,400		(1) Salaries	$ 1,175,100		
260,700		(2) Other Expenditures	187,700		
$ 1,423,100			$ 1,362,800		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EDUCATION (XVI) Continued			
$ 21,514,200		2. STATUTORY BOARDS AND COMMISSIONS		**$ 23,488,000**	48
		Consists of the Government contribution to the Teachers' Retirement Allowances Fund; other Statutory Boards and Commissions.			
	$ 21,484,200	(a) Teachers' Retirement Allowances Fund	$ 23,458,000		
	30,000	(b) Other Statutory Boards and Commissions	30,000		
$410,024,000		3. FINANCIAL SUPPORT - SCHOOLS		**$436,526,000**	49
		Provides financial support to School Boards and assistance to educational organizations.			
	$400,798,500	(a) School Grants and Other Assistance	$422,575,500 (1)		
		(Recoverable from Canada $3,763,800)			
	283,000	(b) Miscellaneous Grants	283,000		
	242,500	(c) Assistance to Schools in Remote Settlements	167,500		
	8,700,000	(d) General Support Grants	13,500,000		
$ 16,082,100		4. PROGRAM DEVELOPMENT SUPPORT SERVICES		**$ 16,087,300**	50
		Consists of activities aimed at providing support for the development of educational programs K - 12 including assistance for children with special needs. Additional means are made available for teacher upgrading, the provision of consultant services, in-service training, instructional media, educational television, correspondence instruction, compensatory education and opportunities for native people; the provision of General Educational Development Tests and the provision of field-based support to school divisions.			
		(a) Division Administration:			
	$ 191,000	(1) Salaries	$ 182,100		
	141,500	(2) Other Expenditures	141,500		
	$ 332,500		$ 323,600		
		(b) Curriculum Development and Implementation:			
	$ 2,325,100	(1) Salaries	$ 2,266,200		
	1,320,300	(2) Other Expenditures	1,197,200		
		(Recoverable from Canada $60,000)			
	$ 3,645,400		$ 3,463,400		
		(c) Native Education:			
	$ 486,400	(1) Salaries	$ 476,900		
	183,400	(2) Other Expenditures	183,400		
	$ 669,800		$ 660,300		

Note (1) - In addition, $19,365,400 is provided under Expenditures Related to Capital for a total of $441,940,900 for School Grants and Other Assistance.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EDUCATION (XVI) Continued			
		(d) Manitoba School for the Deaf:			
$ 2,136,300		(1) Salaries	$ 2,308,300		
447,300		(2) Other Expenditures	476,400		
$ 2,583,600			$ 2,784,700		
.....		(3) Less: Recoverable from Other Appropriations	186,000		
		(Recoverable from Canada $51,400)			
$ 2,583,600			$ 2,598,700		
		(e) Child Care and Development:			
$ 3,790,500		(1) Salaries	$ 4,009,800		
1,300,700		(2) Other Expenditures	1,292,900		
$ 5,091,200			$ 5,302,700		
		(f) Instructional Resources:			
$ 795,800		(1) Salaries	$ 850,400		
552,200		(2) Other Expenditures	488,700		
$ 1,348,000			$ 1,339,100		
		(g) Correspondence Branch:			
$ 841,100		(1) Salaries	$ 904,100		
554,800		(2) Other Expenditures	606,800		
$ 1,395,900			$ 1,510,900		
		(h) Regional Services:			
$ 580,100		(1) Salaries	$ 437,200		
140,700		(2) Other Expenditures	140,700		
$ 720,800			$ 577,900		
		(j) Inner-City Education Initiative:			
$ 220,900		(1) Salaries	$ 236,700		
74,000		(2) Other Expenditures	74,000		
$ 294,900			$ 310,700		
		(k) Canada-Manitoba Winnipeg Core Area Agreement - Education Development:			
$ 512,200		(1) Grants	$ 256,000 (2)		
512,200		(2) Less: Recoverable from Urban Affairs	256,000		
$			$		

Note (2) - In addition, $64,000 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total related Current authorization of $320,000.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EDUCATION (XVI) Continued			
$ 62,942,000	. . . . .	5. POST-SECONDARY, ADULT AND CONTINUING EDUCATION		$ 67,547,900	51
		Consists of activities aimed at providing educational and community service opportunities in Manitoba for individuals to develop competencies and skills for self-development and satisfying and rewarding careers. The Student Aid Branch administers Provincial participation in the Canada Student Loans Plan and Provincial Bursary Funds, to assist students to overcome financial barriers to their educational goals. The Post-Secondary Career Development Branch and the Adult and Continuing Education Branch develop and administer innovative programs designed to broaden educational opportunities to respond to community needs and to increase equality of educational opportunity at the post-secondary level. Provides administration of Inter-Provincial Training Agreements and The Private Vocational Schools Act.			
		(a) Executive Support Branch:			
$ 287,600		(1) Salaries	$ 309,700		
110,200		(2) Other Expenditures	99,900		
$ 397,800			$ 409,600		
		(b) Financial and Administrative Services Branch:			
$ 579,300		(1) Salaries	$ 625,900		
302,600		(2) Other Expenditures	237,600		
		(Recoverable from Canada $73,900)			
$ 881,900			$ 863,500		
		(c) Red River Community College:			
$ 24,398,700		(1) Salaries	$ 26,353,100		
6,302,700		(2) Other Expenditures	6,547,700		
$ 30,701,400			$ 32,900,800		
370,000		(3) Less: Recoverable from Other Appropriations . .	370,000		
		(Recoverable from Canada $10,291,600)			
$ 30,331,400			$ 32,530,800		
		(d) Assiniboine Community College:			
$ 6,134,000		(1) Salaries	$ 6,644,700		
1,475,000		(2) Other Expenditures	1,487,800		
$ 7,609,000			$ 8,132,500		
20,000		(3) Less: Recoverable from Other Appropriations . .	20,000		
		(Recoverable from Canada $2,719,300)			
$ 7,589,000			$ 8,112,500		
		(e) Keewatin Community College:			
$ 4,188,000		(1) Salaries	$ 4,476,900		
1,024,700		(2) Other Expenditures	1,046,400		
$ 5,212,700			$ 5,523,300		
15,000		(3) Less: Recoverable from Other Appropriations . .	15,000		
		(Recoverable from Canada $2,090,000)			
$ 5,197,700			$ 5,508,300		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EDUCATION (XVI) Continued			
		(f) Co-operative Training Programs:			
$ 67,800		(1) Salaries	$ 73,100		
2,804,900		(2) Other Expenditures	2,952,200		
		(Recoverable from Canada $1,422,600)			
$ 2,872,700				$ 3,025,300	
		(g) Student Aid:			
$ 1,160,700		(1) Salaries	$ 1,185,300		
189,700		(2) Other Expenditures	189,700		
7,805,700		(3) Assistance	9,363,600		
		(Recoverable from Canada $185,000)			
$ 9,156,100				$ 10,738,600	
		(h) Student Aid Appeal Board:			
$ 101,900		(1) Salaries	$ 106,000		
5,500		(2) Other Expenditures	5,500		
$ 107,400				$ 111,500	
		(j) Northern Development Agreement - Canada-Manitoba - Post-Secondary Career Development:			
$ 508,100		(1) Salaries	$ 545,000		
1,159,300		(2) Other Expenditures	1,144,900		
4,774,900		(3) Grants	4,825,400		
$ 6,442,300			$ 6,515,300		
6,442,300		(4) Less: Recoverable from Northern Affairs	6,515,300		
$			$		
		(k) Canada-Manitoba Winnipeg Core Area Agreement - Employment and Training:			
$ 849,400		(1) Salaries	$ 683,300		
909,900		(2) Other Expenditures	630,400		
$ 1,759,300			$ 1,313,700	(3)	
1,518,100		(3) Less: Recoverable from Urban Affairs	1,220,100		
		(Recoverable from Canada $93,600)			
$ 241,200			$ 93,600		
		(m) Adult and Continuing Education:			
$ 320,300		(1) Salaries	$ 374,400		
672,200		(2) Other Expenditures	626,700		
1,373,500		(3) Grants	1,223,500		
		(Recoverable from Canada $580,300)			
$ 2,366,000			$ 2,224,600		
		(n) Post-Secondary Career Development - Southern Programs:			
$ 224,200		(1) Salaries	$ 291,200		
889,600		(2) Other Expenditures	884,600		
2,687,000		(3) Grants	2,753,800		
$ 3,800,800			$ 3,929,600		

Note (3) - In addition, $305,100 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total related Current authorization of $1,618,800.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EDUCATION (XVI) Continued			
$162,152,900	6.	UNIVERSITIES GRANTS COMMISSION Provides grants to the Universities of Manitoba, Winnipeg, Brandon and St. Boniface College to enable them to maintain existing services. Included are grants for debenture sinking funds and interest payments.		$169,727,800	52
	$ 184,000	(a) Salaries	$ 208,900		
	147,900	(b) Other Expenditures	147,900		
	161,821,000	(c) Grants	169,371,000 (4)		
$ 3,524,400	7.	BUREAU DE L'EDUCATION FRANÇAISE Includes services and programs related to French Education including all programs emanating from bilingual agreements with Canada.		$ 3,560,700	53
		(a) Division Administration:			
	$ 103,900	(1) Salaries	$ 107,400		
	22,200	(2) Other Expenditures	22,200		
	$ 126,100		$ 129,600		
		(b) Curriculum Development and Implementation:			
	$ 769,600	(1) Salaries	$ 803,700		
	194,900	(2) Other Expenditures	184,900		
	$ 964,500		$ 988,600		
		(c) Educational Support Services:			
	$ 215,700	(1) Salaries	$ 225,200		
	69,700	(2) Other Expenditures	69,700		
	733,600	(3) Assistance	733,600		
	$ 1,019,000		$ 1,028,500		
		(d) Official Languages Programs and Administrative Services:			
	$ 321,200	(1) Salaries	$ 348,200		
	157,600	(2) Other Expenditures	149,600		
	457,400	(3) Assistance	416,400		
		(Recoverable from Canada $2,238,200)			
	$ 936,200		$ 914,200		
		(e) Library and Materials Production:			
	$ 317,500	(1) Salaries	$ 338,700		
	161,100	(2) Other Expenditures	161,100		
	$ 478,600		$ 499,800		
$680,150,000		TOTAL OPERATING EXPENDITURES		$720,879,500	

Note (4) - In addition, $5,450,000 is provided under Expenditures Related to Capital for a total of $174,821,000 for Grants to Universities.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EDUCATION (XVI) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 25,729,900	. . . . .	8. EXPENDITURES RELATED TO CAPITAL		$ 26,454,600	54
		(a) Acquisition/Construction of Physical Assets:			
	$ 843,300	(1) Red River Community College	$ 843,300		
	489,000	(2) Assiniboine Community College	489,000		
	306,900	(3) Keewatin Community College	306,900		
	$ 1,639,200		$ 1,639,200		
		(b) Capital Grants:			
	$ 4,498,000	(1) Universities	$ 5,450,000		
	19,592,700	(2) School Divisions	19,365,400		
	$ 24,090,700		$ 24,815,400		
$705,879,900		TOTAL FOR EDUCATION		$747,334,100	

Year Ending March 31st, 1987		Year Ending March 31st, 1988

EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,468,000	1. Administration and Finance	$ 2,789,200
191,179,800	2. Economic Security	218,064,000
13,285,200	3. Employment Services	14,956,200
326,000	4. Manitoba Bureau of Statistics	375,500
$207,259,000*	TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY . .	$236,184,900

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$207,242,900
Allocation of funds from:	
- Northern Affairs re:	
Northern Development Agreement	12,900
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	3,200
1986-37 Adjusted Vote	$207,259,000

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.

EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)

CURRENT OPERATING EXPENDITURES

$ 2,468,000	. . . . .	1. ADMINISTRATION AND FINANCE . . . . . Provides executive management, policy and program development, financial, personnel and other administrative and systems support services to divisions within the Department.		$ 2,789,200	55
	$ 20,600	(a) Minister's Salary	$ 20,600		
	$ 259,000	(b) Executive Support: (1) Salaries	$ 271,700		
	62,400	(2) Other Expenditures	62,400		
	$ 321,400		$ 334,100		
	$ 323,300	(c) Research and Planning: (1) Salaries	$ 413,000		
	75,100	(2) Other Expenditures	85,100		
	$ 398,400	(Recoverable from Canada $35,500)	$ 498,100		
	$ 73,300	(d) Communications: (1) Salaries	$ 78,500		
	14,800	(2) Other Expenditures	19,800		
	$ 88,100		$ 98,300		
	$ 942,000	(e) Financial and Administrative Services: (1) Salaries	$ 1,064,000		
	179,800	(2) Other Expenditures	179,800		
	$ 1,121,800	(Recoverable from Canada $506,000)	$ 1,243,800		
	$ 186,900	(f) Personnel Management Services: (1) Salaries	$ 199,600		
	20,600	(2) Other Expenditures	20,600		
	$ 207,500	(Recoverable from Canada $54,900)	$ 220,200		
	$ 301,100	(g) Systems and Computer Support Services: (1) Salaries	$ 365,000		
	9,100	(2) Other Expenditures	9,100		
	$ 310,200	(Recoverable from Canada $181,500)	$ 374,100		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
$191,179,800	2.	ECONOMIC SECURITY		$218,064,000	56
		(a) Administration: Provides central management and direction for Economic Security Programs; provides program audit services; provides social/economic advice and recommendations including appeal procedures respecting the application and receipt of Provincial and Municipal Social Assistance Programs.			
$ 952,400		(1) Salaries	$ 1,005,800		
1,889,100		(2) Other Expenditures	1,762,400		
149,600		(3) Social Services Advisory Committee	152,600		
		$ 75,800 (a) Salaries $ 78,800			
		73,800 (b) Other Expenditures 73,800			
$ 2,991,100		(Recoverable from Canada $1,403,200)	$ 2,920,800		
		(b) Social Allowances Programs:			
$122,415,000		(1) Social Allowances Provides financial assistance to persons in need who are eligible under The Social Allowances Act.	$138,478,000		
8,480,000		(2) Health Services Provides for the dental, drug and optical needs of recipients of Social Allowances.	10,300,000		
37,250,000		(3) Municipal Assistance Provides financial assistance to Municipalities by cost-sharing their municipal assistance and welfare services expenditures.	41,318,000		
$168,145,000		(Recoverable from Canada $102,679,800)	$190,096,000		
		(c) 55 Plus - A Manitoba Income Supplement: Provides a quarterly income supplement to eligible pensioners with little or no personal income.			
$ 131,000		(1) Salaries	$ 140,400		
195,800		(2) Other Expenditures	127,800		
7,051,000		(3) Financial Assistance	9,425,000		
$ 7,377,800			$ 9,693,200		
		(d) Child Related Income Support Program: Provides income support to low income families raising children.			
$ 348,200		(1) Salaries	$ 384,600		
119,800		(2) Other Expenditures	164,300		
5,850,000		(3) Financial Assistance	7,700,000		
		(Recoverable from Canada $1,282,100)			
$ 6,318,000			$ 8,248,900		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
		(e) Economic Security Field Operations: Provides for delivery of Economic Security Programs throughout the Province.			
$ 5,702,500		(1) Salaries	$ 6,459,700		
645,400		(2) Other Expenditures	645,400		
		(Recoverable from Canada $2,938,900)			
$ 6,347,900			$ 7,105,100		
$ 13,285,200		3. EMPLOYMENT SERVICES		$ 14,956,200	57
		Undertakes various activities which contribute to the development of the Province's human resources, specifically: program development, co-ordination and monitoring of provincial employment and job creation activities; implements certain job placement, referral and employment development activities for youth and other specific target groups; co-ordinates immigrant employment, language and settlement-related services; co-ordinates relevant federal-provincial programming including the administration of the Institutional Training Agreement; provides direct employment-related training and employment support services on a regional basis.			
		(a) Administration:			
$ 236,500		(1) Salaries	$ 255,000		
235,300		(2) Other Expenditures	267,800		
$ 471,800			$ 522,800		
		(b) Employment Development and Youth Services:			
$ 722,700		(1) Salaries	$ 795,700		
109,300		(2) Other Expenditures	124,300		
2,511,400		(3) Employment Programs	2,386,400		
$ 3,343,400			$ 3,306,400		
		(c) Immigration and Settlement Services:			
$ 488,900		(1) Salaries	$ 530,300		
190,500		(2) Other Expenditures	190,500		
		(Recoverable from Canada $80,000)			
$ 679,400			$ 720,800		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
		(d) Regional Employment Services:			
$ 631,000		(1) Southern Employment Resources		$ 693,400	
		$ 529,900 (a) Salaries	$ 587,300		
		101,100 (b) Other Expenditures	106,100		
. . . . .		(2) Northern Development Agreement - Canada-Manitoba - Northern Employment Support Services		. . . . .	
		$ 614,200 (a) Salaries	$ 655,100		
		277,000 (b) Other Expenditures	279,000		
		527,900 (c) Northern Youth Corps.	527,900		
		$ 1,419,100	$ 1,462,000		
		1,419,100 (d) Less: Recoverable from Northern Affairs	1,462,000		
5,589,700		(3) Human Resources Opportunity Program		6,921,600	
		$ 917,900 (a) Salaries	$ 983,600		
		147,000 (b) Other Expenditures	152,000		
		224,100 (c) Financial Assistance	397,300		
		3,872,800 (d) Human Resources Opportunity Centres	3,888,700		
		427,900 (e) Single Parent Job Access Program	1,500,000		
$ 6,220,700		(Recoverable from Canada	$2,477,700)	$ 7,615,000	
		(e) Employment Training:			
$ 136,500		(1) Labour Market Programs		$ 149,400	
		$ 128,600 (a) Salaries	$ 136,500		
		7,900 (b) Other Expenditures	12,900		
589,600		(2) Selkirk Training Plant		610,600	
		$ 387,800 (a) Salaries	$ 408,800		
		550,900 (b) Other Expenditures	550,900		
		$ 938,700	$ 959,700		
		349,100 (c) Less: Recoverable from Other Appropriations	349,100		
		(Recoverable from Canada	$270,300)		
167,300		(3) Inter-Governmental Relations		324,600	
		$ 160,300 (a) Salaries	$ 191,200		
		7,000 (b) Other Expenditures	133,400		
		(Recoverable from Canada	$130,600)		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
	$	(4) Northern Development Agreement - Canada-Manitoba - New Careers - North	$		
		$ 1,259,100 (a) Salaries . . . . . $ 1,447,400			
		373,300 (b) Other Expenditures . 373,300			
		$ 1,632,400 $ 1,820,700			
		1,632,400 (c) Less: Recoverable from Northern Affairs 1,820,700			
	1,455,800	(5) New Careers - South	1,559,200		
		$ 1,327,700 (a) Salaries . . . . . $ 1,436,100			
		128,100 (b) Other Expenditures . 123,100			
		(Recoverable from Canada $450,000)			
	220,700	(6) Stevenson Aviation and Technical Training Centre	147,400		
		$ 164,200 (a) Salaries . . . . . $ 130,900			
		56,500 (b) Other Expenditures . 16,500			
	$ 2,569,900		$ 2,791,200		
$ 326,000		4. MANITOBA BUREAU OF STATISTICS		$ 375,500	58
		Provides comprehensive statistical information products and services to Departments and Agencies of government.			
	$ 372,200	(a) Salaries	$ 395,900		
	33,600	(b) Other Expenditures	39,600		
	$ 405,800		$ 435,500		
	79,800	(c) Less: Recoverable From Other Appropriations	60,000		
$207,259,000		**TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY		$236,184,900	

Year Ending March 31st, 1987		Year Ending March 31st, 1988

ENERGY AND MINES (XXIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,151,800	1. Administration and Finance	$ 1,220,500
4,756,900	2. Energy	4,209,600
6,356,800	3. Mineral Resources	6,492,800
$ 12,265,500	**TOTAL OPERATING EXPENDITURES . . . . . .**	$ 11,922,900

EXPENDITURES RELATED TO CAPITAL

172,000	4. Expenditures Related to Capital	50,000
$ 12,437,500*	**TOTAL FOR ENERGY AND MINES . . . . . .**	$ 11,972,900

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 12,437,500
1986-87 Adjusted Vote	$ 12,437,500

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ENERGY AND MINES (XXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,151,800		1. ADMINISTRATION AND FINANCE		$ 1,220,500	59
		Provides Executive Management, Financial, Human Resources, Computer Support and other administrative services. Provides for centralized co-ordination of the Department's communication activities.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 234,500	(1) Salaries	$ 292,900		
	87,300	(2) Other Expenditures	87,300		
	$ 321,800		$ 380,200		
		(c) Communications:			
	$ 48,500	(1) Salaries	$ 49,100		
	144,300	(2) Other Expenditures	144,300		
	$ 192,800		$ 193,400		
		(d) Financial and Administrative Services:			
	$ 517,000	(1) Salaries	$ 526,700		
	99,600	(2) Other Expenditures	99,600		
	$ 616,600		$ 626,300		
$ 4,756,900		2. ENERGY		$ 4,209,600	60
		Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques; and funding for the Manitoba Energy Council which reports to the Minister.			
		(a) Policy Planning and Project Development:			
	$ 655,800	(1) Salaries	$ 723,600		
	161,000	(2) Other Expenditures	427,000		
	$ 816,800		$ 1,150,600		
		(b) Provincial Energy Programs:			
	$ 430,300	(1) Salaries	$ 454,300		
	1,046,800	(2) Other Expenditures	327,500		
	$ 1,477,100		$ 781,800		
		(c) Provincial Audit Programs:			
	$ 339,700	(1) Salaries	$ 363,300		
	388,300	(2) Other Expenditures	150,000		
	$ 728,000		$ 513,300		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		(d) Cut Home Energy Cost (CHEC):			
	$ 204,900	(1) Salaries	$ 174,500		
	1,495,100	(2) Other Expenditures	1,554,400		
	$ 1,700,000		$ 1,728,900		
	$ 35,000	(e) Manitoba Energy Council	$ 35,000		
$ 6,356,800		3. MINERAL RESOURCES		**$ 6,492,800**	61
		Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights, the regulation of mining and quarrying operations and oil production, the rehabilitation of mining lands and the collection, compilation and dissemination of information on mineral resources.			
		(a) Mineral Resources Administration:			
	$ 78,000	(1) Salaries	$ 81,700		
	20,000	(2) Other Expenditures	20,000		
	$ 98,000		$ 101,700		
		(b) Petroleum:			
	$ 622,700	(1) Salaries	$ 657,700		
	136,000	(2) Other Expenditures	136,000		
	$ 758,700		$ 793,700		
		(c) Mines:			
	$ 1,313,200	(1) Salaries	$ 1,369,200		
	364,200	(2) Other Expenditures	359,300		
	$ 1,677,400		$ 1,728,500		
		(d) Geological Services:			
	$ 1,827,600	(1) Salaries	$ 1,918,300		
	233,000	(2) Other Expenditures	233,000		
	$ 2,060,600		$ 2,151,300		
		(e) Canada-Manitoba Mineral Development Agreement (ERDA):			
	$ 564,200	(1) Salaries	$ 524,600		
	1,197,900	(2) Other Expenditures	1,193,000		
	$ 1,762,100		$ 1,717,600	(1)	
$ 12,265,500		**TOTAL OPERATING EXPENDITURES**		**$ 11,922,900**	

Note (1) - In addition, $429,500 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Mineral Development Agreement, for a total authorization for the Department of $2,147,100.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 172,000	.....	4. EXPENDITURES RELATED TO CAPITAL		$ 50,000	62
	$ 172,000	(a) Capital Grants	$ 50,000		
$ 12,437,500		**TOTAL FOR ENERGY AND MINES**		$ 11,972,900	

Year Ending March 31st, 1987		Year Ending March 31st, 1988

ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,366,600	1. Administration and Finance	$ 1,419,900
7,145,900	2. Environmental Management	6,808,600
306,500	3. Clean Environment Commission	312,200
59,400	4. Manitoba Environmental Council	62,700
3,443,100	5. Workplace and Worker Services	3,668,900
$ 12,321,500*	TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH	$ 12,272,300

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 12,321,500
1986-87 Adjusted Vote	$ 12,321,500

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,366,600		1. ADMINISTRATION AND FINANCE		$ 1,419,900	63
		Provides overall planning and management of all departmental programs, centralized administrative support and community relations services.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 248,200	(1) Salaries	$ 235,200		
	56,100	(2) Other Expenditures	52,800		
	$ 304,300		$ 288,000		
		(c) Planning, Research and Evaluation:			
	$ 173,200	(1) Salaries	$ 212,500		
	59,900	(2) Other Expenditures	59,900		
	$ 233,100		$ 272,400		
		(d) Community Relations:			
	$ 166,200	(1) Salaries	$ 193,500		
	58,600	(2) Other Expenditures	58,600		
	$ 224,800		$ 252,100		
		(e) Financial and Administrative Services:			
	$ 448,600	(1) Salaries	$ 451,600		
	135,200	(2) Other Expenditures	135,200		
	$ 583,800		$ 586,800		
$ 7,145,900		2. ENVIRONMENTAL MANAGEMENT		$ 6,808,600	64
		Consists of activities intended to prevent environmental health hazards in places where people live, work or engage in their leisure time activities and to detect and eliminate any such environmental health hazards; to prevent safety hazards in public places and ensure the detection and elimination of any such hazards which do arise; to protect and enhance existing uses of the environment and to preserve long-term use and enjoyment options for future generations.			
		(a) Environmental Control Services:			
	$ 2,887,300	(1) Salaries	$ 2,968,900		
	725,600	(2) Other Expenditures	551,800		
	$ 3,612,900		$ 3,520,700		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
		(b) Environmental Management Services:			
	$ 2,441,100	(1) Salaries	$ 2,487,700		
	706,600	(2) Other Expenditures	624,000		
	$ 3,147,700		$ 3,111,700		
		(c) Canada-Manitoba Mercury Agreement:			
	$ 17,400	(1) Salaries	$		
	67,600	(2) Other Expenditures	.....		
	$ 85,000		$		
	$ 300,300	(d) Dangerous Goods Inspectorate Training ..... (Recoverable from Canada $176,200)	$ 176,200		
$ 306,500	.....	3. CLEAN ENVIRONMENT COMMISSION ..... Through public meetings and hearings, issues orders to limit and control pollution by prescribing limits, terms and conditions on the emission of contaminants to the environment and carries out investigations of environmental matters of interest and importance throughout the Province.		$ 312,200	65
	$ 178,000	(a) Salaries	$ 183,700		
	128,500	(b) Other Expenditures	128,500		
$ 59,400	.....	4. MANITOBA ENVIRONMENTAL COUNCIL ..... Provides advice to the Minister with regard to environmental problems and concerns.		$ 62,700	66
	$ 46,500	(a) Salaries	$ 49,800		
	12,900	(b) Other Expenditures	12,900		
$ 3,443,100	.....	5. WORKPLACE AND WORKER SERVICES ..... Consists of activities intended to prevent health hazards in all places where people work and to detect and eliminate any such health hazards; to prevent safety hazards in the workplace and to ensure detection and elimination of any such safety hazards which do arise and to provide claimant assistance services respecting workers compensation claims.		$ 3,668,900	67
		(a) Workplace Safety and Health:			
	$ 2,421,300	(1) Salaries	$ 2,575,200		
	634,200	(2) Other Expenditures	714,700		
	$ 3,055,500		$ 3,289,900		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
		(b) Worker Advisor Office:			
	$ 320,100	(1) Salaries	$ 328,500		
	67,500	(2) Other Expenditures	50,500		
	$ 387,600		$ 379,000		
$ 12,321,500		**TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH . . . . .**		**$ 12,272,300**	

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	FINANCE (VII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 766,700	1. Administration and Finance	$ 864,000
934,400	2. Treasury Division	1,151,400
3,554,400	3. Comptroller's Division	3,661,200
7,741,300	4. Taxation Division	7,989,300
1,203,300	5. Federal-Provincial Relations and Research Division	1,423,700
927,500	6. Administrative Policy/Insurance and Risk Management	1,315,200
980,500	7. Treasury Board Secretariat	1,514,800
$ 16,108,100	**TOTAL DEPARTMENTAL EXPENDITURES**	$ 17,919,600
204,000,000	8. Tax Credit Payments	217,100,000
322,347,500	9. Public Debt (Statutory)	438,223,500
36,331,800	10. Hydro Rates Stabilization (Statutory)	23,884,700
$578,787,400*	**TOTAL FOR FINANCE**	$697,127,800

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$592,587,400
Transfer of functions to:	
- Education	(8,700,000)
- Municipal Affairs	(850,000)
- Northern Affairs	(50,000)
- Urban Affairs	(4,200,000)
1986-87 Adjusted Vote	$578,787,400

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		FINANCE (VII)			
		CURRENT OPERATING EXPENDITURES			
$ 766,700		1. ADMINISTRATION AND FINANCE		$ 864,000	68
		Provides executive management, financial, personnel and other administrative support to the Department. Provides direction, control and co-ordination of department programs. Provides advice on government fiscal policy.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 277,000	(1) Salaries	$ 377,200		
	93,500	(2) Other Expenditures	93,500		
	$ 370,500		$ 470,700		
		(c) Financial and Administrative Services:			
	$ 182,900	(1) Salaries	$ 179,400		
	34,400	(2) Other Expenditures	34,400		
	$ 217,300		$ 213,800		
		(d) Human Resource Management:			
	$ 137,400	(1) Salaries	$ 138,000		
	20,900	(2) Other Expenditures	20,900		
	$ 158,300		$ 158,900		
$ 934,400		2. TREASURY DIVISION		$ 1,151,400	69
		Manages the borrowing programs of the government and its agencies. Manages the cash resources of the government and makes investments on behalf of the government and its agencies. Services the debt and investment activities of the government and the investment activities of its agencies.			
	$ 645,000	(a) Salaries	$ 706,500		
	286,400	(b) Other Expenditures	441,900		
	3,000	(c) Payments re: Soldiers' Taxation Relief	3,000		
$ 3,554,400		3. COMPTROLLER'S DIVISION		$ 3,661,200	70
		Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements. Provides direction to government for the appropriate and effective use of information technology.			

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		FINANCE (VII) Continued			
		(a) Comptroller's Office:			
	$ 80,400	(1) Salaries	$ 83,800		
	3,400	(2) Other Expenditures	3,400		
	$ 83,800		$ 87,200		
		(b) Financial and Management Systems:			
	$ 648,400	(1) Salaries	$ 698,500		
	69,500	(2) Other Expenditures	69,500		
	$ 717,900		$ 768,000		
		(c) Disbursements and Accounting:			
	$ 1,552,900	(1) Salaries	$ 1,623,300		
	988,900	(2) Other Expenditures	961,900		
	$ 2,541,800		$ 2,585,200		
	513,000	(3) Less: Recoverable from Other Appropriations	505,000		
	$ 2,028,800		$ 2,080,200		
		(d) Information Systems Support:			
	$ 622,900	(1) Salaries	$ 619,100		
	194,200	(2) Other Expenditures	194,000		
	$ 817,100		$ 813,100		
	93,200	(3) Less: Recoverable from Other Appropriations	87,300		
	$ 723,900		$ 725,800		
$ 7,741,300	.....	4. TAXATION DIVISION		$ 7,989,300	71
		Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post-Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Oil and Natural Gas Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964 and The Tobacco Tax Act.			
		(a) Administration:			
	$ 273,000	(1) Salaries	$ 270,900		
	12,000	(2) Other Expenditures	12,000		
	$ 285,000		$ 282,900		
		(b) Retail Sales Tax Branch:			
	$ 2,816,400	(1) Salaries	$ 2,932,500		
	582,100	(2) Other Expenditures	525,900		
	$ 3,398,500		$ 3,458,400		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		FINANCE (VII) Continued			
		(c) Mining and Use Taxes Branch:			
$ 1,597,600		(1) Salaries	$ 1,777,600		
427,600		(2) Other Expenditures	492,500		
$ 2,025,200			$ 2,270,100		
		(d) Corporation Capital Tax/Health and Post-Secondary Education Levy Branch:			
$ 1,366,100		(1) Salaries	$ 1,413,000		
666,500		(2) Other Expenditures	564,900		
$ 2,032,600			$ 1,977,900		
$ 1,203,300	5.	FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION		$ 1,423,700	72
		Provides research support in respect of national and provincial fiscal and economic matters and inter-governmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities.			
		(a) Economic and Federal-Provincial Research Branch:			
$ 744,600		(1) Salaries	$ 796,700		
233,400		(2) Other Expenditures	279,300		
$ 978,000			$ 1,076,000		
		(b) Manitoba Tax Assistance Office:			
$ 182,900		(1) Salaries	$ 290,300		
42,400		(2) Other Expenditures	57,400		
$ 225,300			$ 347,700		
$ 927,500	6.	ADMINISTRATIVE POLICY/INSURANCE AND RISK MANAGEMENT		$ 1,315,200	73
		Develops and recommends policies and guidelines on administrative policy. Edits and publishes the General Manual of Administration. Assists the Civil Service Commission in development and negotiation of policies affecting employees' disposable income and related matters. Provides insurance and risk management services to all Government departments, Agencies and certain Crown Corporations.			
$ 229,100		(a) Salaries	$ 239,100		
40,100		(b) Other Expenditures	40,100		
1,727,200		(c) Insurance Premiums	2,002,500		
$ 1,996,400			$ 2,281,700		
1,068,900		(d) Less: Recoverable from Other Appropriations	966,500		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		FINANCE (VII) Continued			
$ 980,500	. . . . .	7. TREASURY BOARD SECRETARIAT . . . . . Provides analytical support to Treasury Board in fulfilling its expenditure management responsibilities including the integration of policy and expenditure decisions and the undertaking of longer term expenditure management and central program and organizational review functions. Analyzes and monitors the financial position of the Province and plans and co-ordinates the review and preparation of annual estimates.		$ 1,514,800	74
		(a) Office of the Secretary:			
$		(1) Salaries	$ 83,600		
. . . . .		(2) Other Expenditures	3,400		
$			$ 87,000		
		(b) Administration:			
$ 138,600		(1) Salaries	$ 207,300		
13,900		(2) Other Expenditures	27,400		
$ 152,500			$ 234,700		
		(c) Treasury Board Support:			
$ 749,100		(1) Salaries	$ 861,700		
78,900		(2) Other Expenditures	130,400		
$ 828,000			$ 992,100		
		(d) Long-Term Expenditure Management and Program Evaluation:			
$		(1) Salaries	$ 166,000		
. . . . .		(2) Other Expenditures	35,000		
$			$ 201,000		
$204,000,000	. . . . .	8. TAX CREDIT PAYMENTS . . . . . Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the Federal Government and Pensioners School Tax Assistance Payments.		$217,100,000	75
$220,108,100		**Sums to be Voted for Finance . . . . .**		$235,019,600	

Year Ending March 31st, 1987	Appro. No.	SERVICE	Statutory Appropriations not required to be Voted Annually	Year Ending March 31st, 1988
		FINANCE (VII) Continued		
$322,347,500		9. PUBLIC DEBT (STATUTORY)		$438,223,500
		Provides for required net cost of interest and related expenses payable with respect to the Public Debt of the Province.		
	$803,552,700	(a) (1) Interest on the Public Debt of the Province and expenses incidental thereto	$ 970,104,000	
	43,300,000	(2) Interest on Trust and Special Funds	64,000,000	
	$846,852,700		$1,034,104,000	
		(b) Less - Amounts of Interest and Other Charges to be received from:		
	$ 47,878,800	(1) Manitoba Telephone System	$ 59,182,700	
	185,291,900	(2) Manitoba Hydro	239,907,900	
	25,395,000	(3) Manitoba Housing and Renewal Corporation	31,449,100	
	26,726,500	(4) Manitoba Agricultural Credit Corporation	28,414,200	
	6,065,000	(5) Other Government Agencies	7,864,400	
	153,470,800	(6) Other Loans and Investments	137,062,200	
	79,677,200	(7) Sinking Fund Investments	92,000,000	
	$524,505,200		$ 595,880,500	
$ 36,331,800		10. HYDRO RATES STABILIZATION (STATUTORY)		$ 23,884,700
		Provides for stabilizing Manitoba Hydro's cost of foreign currency borrowing.		
$578,787,400		**TOTAL FOR FINANCE**		$697,127,800

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	GOVERNMENT SERVICES (VIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,062,200	1. Administration	$ 2,198,200
109,264,900	2. Property Management	112,642,700 (1)
2,164,200	3. Supply and Services	3,270,700
2,851,300	4. Project Services	3,256,500
61,900	5. Land Value Appraisal Commission	55,600
686,400	6. Emergency Measures Organization	673,200
$117,090,900	**TOTAL OPERATING EXPENDITURES**	$122,096,900
	EXPENDITURES RELATED TO CAPITAL	
13,494,800	7. Expenditures Related to Capital	16,497,100 (2)
$130,585,700*	**TOTAL FOR GOVERNMENT SERVICES**	$138,594,000

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$130,931,200
Transfer of functions from:	
- Northern Affairs	94,500
Allocation of funds to:	
- Highways and Transportation	(440,000)
1986-87 Adjusted Vote	$130,585,700

Note (1) - This amount includes a $59,740,700 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Note (2) - In addition to this amount, a further $10,241,000 of capital construction is to be managed by Manitoba Government Services on behalf of Manitoba Properties Inc.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		GOVERNMENT SERVICES (VIII)			
$ 2,062,200		1. ADMINISTRATION Provides policy and program development, central accounting, budgetary, financial and human resource services to divisions within the Department. Provides management, systems co-ordination and data processing needs to all branches.		$ 2,198,200	76
	$ 10,300	(a) Minister's Salary	$ 20,600		
	$ 308,000 37,600	(b) Executive Support: (1) Salaries (2) Other Expenditures	$ 267,900 37,200		
	$ 345,600		$ 305,100		
	$ 227,400 14,000	(c) Management Support: (1) Salaries (2) Other Expenditures	$ 236,000 17,000		
	$ 241,400		$ 253,000		
	$ 574,500 146,800	(d) Finance and Budgets: (1) Salaries (2) Other Expenditures	$ 672,800 103,500		
	$ 721,300		$ 776,300		
	$ 433,200 68,800	(e) Human Resource Services: (1) Salaries (2) Other Expenditures	$ 452,100 73,000		
	$ 502,000		$ 525,100		
	$ 176,200 65,400	(f) Systems: (1) Salaries (2) Other Expenditures	$ 252,700 65,400		
	$ 241,600		$ 318,100		
$109,264,900		2. PROPERTY MANAGEMENT Provides operational, maintenance and security services for all government departments and agencies occupying space in government - owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all government buildings.		$112,642,700	77

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(a) Executive Administration:			
$ 344,900		(1) Salaries	$ 350,100		
93,700		(2) Other Expenditures	92,400		
$ 438,600			$ 442,500		
		(b) Physical Plant:			
$ 14,928,500		(1) Salaries	$ 16,121,100		
13,115,300		(2) Other Expenditures	13,306,600		
169,500		(3) Preventative Maintenance	169,500		
$ 28,213,300			$ 29,597,200		
54,600		(4) Less: Recoverable from Other Appropriations	54,600		
$ 28,158,700			$ 29,542,600		
		(c) Workshop/Renovations:			
$ 2,309,400		(1) Salaries and Wages	$ 2,509,200		
259,700		(2) Other Expenditures	239,200		
424,200		(3) Workshop Minor Projects	424,200		
$ 2,993,300			$ 3,172,600		
1,476,600		(4) Less: Recoverable from Other Appropriations	1,476,600		
$ 1,516,700			$ 1,696,000		
		(d) Leased Properties:			
$ 36,600		(1) Salaries	$ 38,400		
74,061,300		(2) Other Expenditures	75,834,900	(1)	
		(Recoverable from Canada $84,200)			
$ 74,097,900			$ 75,873,300		
		(e) Employee Housing:			
$ 70,700		(1) Salaries	$ 73,400		
247,900		(2) Other Expenditures	247,900		
$ 318,600			$ 321,300		
234,200		(3) Less: Recoverable from Other Appropriations	241,000		
$ 84,400			$ 80,300		
		(f) Security and Parking:			
$ 2,211,700		(1) Salaries	$ 2,333,900		
420,400		(2) Other Expenditures	420,400		
$ 2,632,100			$ 2,754,300		

Note (1) - This amount includes a $59,740,700 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(g) Gimli Properties:			
	$ 1,250,400	(1) Salaries	$ 1,267,600		
	1,086,100	(2) Other Expenditures	986,100		
	$ 2,336,500		$ 2,253,700		
$ 2,164,200		3. SUPPLY AND SERVICES		$ 3,270,700	78
		Provides government Departments and Agencies with support services such as transportation, office machines and equipment, purchasing, materials management, telecommunications and postal services.			
		(a) Executive Administration:			
	$ 116,400	(1) Salaries	$ 136,300		
	8,000	(2) Other Expenditures	8,000		
	$ 124,400		$ 144,300		
		(b) Fleet Vehicles:			
	$ 1,258,600	(1) Salaries	$ 1,281,600		
	9,330,000	(2) Other Expenditures	9,500,000		
	$ 10,588,600		$ 10,781,600		
	15,235,000	(3) Less: Recoverable from Other Appropriations	15,050,000		
	$ (4,646,400)		$ (4,268,400)		
		(c) Office Equipment Services:			
	$ 424,400	(1) Salaries	$ 445,100		
	1,127,700	(2) Other Expenditures	992,700		
	$ 1,552,100		$ 1,437,800		
	1,814,200	(3) Less: Recoverable from Other Appropriations	1,841,400		
	$ (262,100)		$ (403,600)		
		(d) Purchasing:			
	$ 902,600	(1) Salaries	$ 961,500		
	162,800	(2) Other Expenditures	138,800		
	$ 1,065,400		$ 1,100,300		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(e) Material Supply:			
$ 464,000		(1) Salaries	$ 512,300		
3,163,300		(2) Other Expenditures	2,675,600		
$ 3,627,300			$ 3,187,900		
2,880,400		(3) Less: Recoverable from Other Appropriations	2,482,200		
$ 746,900			$ 705,700		
		(f) Telecommunications:			
$ 504,100		(1) Salaries	$ 543,400		
1,565,800		(2) Other Expenditures	1,976,700		
$ 2,069,900			$ 2,520,100		
1,027,500		(3) Less: Recoverable from Other Appropriations	1,233,600		
$ 1,042,400			$ 1,286,500		
		(g) Postal Services:			
$ 547,800		(1) Salaries	$ 596,900		
53,400		(2) Other Expenditures	80,600		
3,504,400		(3) Postage	4,040,400		
$ 4,105,600			$ 4,717,900		
12,000		(4) Less: Recoverable from Other Appropriations	12,000		
$ 4,093,600			$ 4,705,900		
$ 2,851,300	4.	PROJECT SERVICES		$ 3,256,500	79
		Provides planning of the space requirements for Departments and Agencies. Provides project management, architectural and engineering services in the construction programs for government-owned or leased accommodations. Provides for the appraisal, acquisition and disposal of real property for all Departments and Agencies.			
		(a) Executive Administration:			
$ 105,700		(1) Salaries	$ 84,400		
4,000		(2) Other Expenditures	4,000		
$ 109,700			$ 88,400		
		(b) Design:			
$ 1,392,200		(1) Salaries	$ 1,485,700		
102,900		(2) Other Expenditures	102,900		
$ 1,495,100			$ 1,588,600		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(c) Project Management:			
	$ 897,700	(1) Salaries	$ 982,100		
	55,200	(2) Other Expenditures	55,200		
	248,000	(3) Alterations/Renovations - Minor Projects	248,000		
	$ 1,200,900		$ 1,285,300		
	248,000	(4) Less: Recoverable from Other Appropriations	248,000		
	$ 952,900		$ 1,037,300		
		(d) Land Acquisition:			
	$ 1,205,600	(1) Salaries	$ 1,254,600		
	117,000	(2) Other Expenditures	109,500		
	$ 1,322,600		$ 1,364,100		
	1,100,000	(3) Less: Recoverable from Other Appropriations	975,100		
	$ 222,600		$ 389,000		
		(e) Accommodation Planning:			
	$ 71,000	(1) Salaries	$ 145,700		
	. . . . .	(2) Other Expenditures	7,500		
	$ 71,000		$ 153,200		
$ 61,900	. . . . .	5. LAND VALUE APPRAISAL COMMISSION		$ 55,600	80
		Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority.			
	$ 55,800	(a) Salaries	$ 58,500		
	78,100	(b) Other Expenditures	78,100		
	$ 133,900		$ 136,600		
	72,000	(c) Less: Recoverable from Other Appropriations	81,000		
$ 686,400	. . . . .	6. EMERGENCY MEASURES ORGANIZATION		$ 673,200	81
		Co-ordinates the Provincial role in civil emergencies occurring within Manitoba.			
	$ 479,000	(a) Salaries	$ 475,800		
	207,400	(b) Other Expenditures	197,400		
		(Recoverable from Canada $249,000)			
$117,090,900		**TOTAL OPERATING EXPENDITURES**		$122,096,900	

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 13,494,800	. . . . .	7. EXPENDITURES RELATED TO CAPITAL		$ 16,497,100	82
	$ 8,756,600	(a) Acquisition/Construction of Physical Assets - Government Related	$ 12,111,900 (2)		
	3,898,700	(b) Vehicle Replacement	3,618,000		
	479,600	(c) Office Equipment Replacement	517,300		
	359,900	(d) Departmental Capital	249,900		
$130,585,700		**TOTAL FOR GOVERNMENT SERVICES**		$138,594,000	

Note (2) - In addition to this amount, a further $10,241,000 of capital construction is to be managed by Manitoba Government Services on behalf of Manitoba Properties Inc.

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	HEALTH (XXI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,284,700	1. Administration and Finance	$ 2,539,400
41,462,000	2. Community Health Services (Programs)	52,851,700
24,403,800	3. Community Health Services (Operations)	26,242,600
38,830,500	4. Mental Health Services	40,841,600
661,800	5. Sport	.....
9,349,200	6. The Alcoholism Foundation of Manitoba	9,279,800
1,062,335,800	7. Manitoba Health Services Commission	1,159,235,100
$1,179,327,800	TOTAL OPERATING EXPENDITURES	$1,290,990,200
	EXPENDITURES RELATED TO CAPITAL	
29,584,500	8. Expenditures Related to Capital - Manitoba Health Services Commission	36,390,300
$1,208,912,300*	TOTAL FOR HEALTH	$1,327,380,500

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$1,209,795,200
Transfer of functions to:	
- Agriculture	(95,800)
- Community Services	(787,100)
1986-87 Adjusted Vote	$1,208,912,300

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HEALTH (XXI)			
		CURRENT OPERATING EXPENDITURES			
$ 2,284,700		1. ADMINISTRATION AND FINANCE		$ 2,539,400	83
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operation of the office of the Minister and the Deputy Minister.			
	$ 231,800	(1) Salaries	$ 376,600		
	71,300	(2) Other Expenditures	71,000		
	$ 303,100		$ 447,600		
		(c) Research and Planning: Provides conjoint planning, evaluation and research activities for the Department and the Manitoba Health Services Commission. This includes long term planning and policy analysis related to a broad spectrum of health programs; health research and manpower planning.			
	$ 431,700	(1) Salaries	$ 443,400		
	93,800	(2) Other Expenditures	93,400		
	$ 525,500		$ 536,800		
		(d) Communications: Provides development of communications policies and initiatives for the Department of Health and the Manitoba Health Services Commission.			
	$ 24,000	(1) Salaries	$ 40,000		
	24,900	(2) Other Expenditures	19,400		
	$ 48,900		$ 59,400		
		(e) Administration and Financial Services: Includes the office of the Assistant Deputy Minister and provides for central co-ordination of administrative activities relating to space, transportation, equipment and supplies, central accounting, budgetary and agency relations services.			
	$ 734,400	(1) Salaries	$ 797,100		
	45,700	(2) Other Expenditures	45,500		
	$ 780,100		$ 842,600		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HEALTH (XXI) Continued			
		(g) Human Resource Management: Provides comprehensive human resource management services encompassing recruitment and selection; position evaluation and classification; payroll administration; labour relations; human resource development; and personnel policies and standards.			
	$ 376,600	(1) Salaries	$ 393,300		
	52,000	(2) Other Expenditures	51,800		
	$ 428,600		$ 445,100		
		(h) Internal Audit: Performs financial, compliance and operational audits to assist management in improving economy, efficiency and effectiveness of operations.			
	$ 152,000	(1) Salaries	$ 161,600		
	25,900	(2) Other Expenditures	25,700		
	$ 177,900		$ 187,300		
$ 41,462,000		2. COMMUNITY HEALTH SERVICES (PROGRAMS)		$ 52,851,700	4
		(a) Program and Operation Support: Provides for the office of the Assistant Deputy Minister and provides program policy and direction to the Community Health Programs and consultation and direction regarding all elements of delivery of health services at the regional level.			
	$ 992,100	(1) Salaries	$ 1,080,600		
	122,000	(2) Other Expenditures	121,400		
	$ 1,114,100		$ 1,202,000		
		(b) Communicable Disease Control: Controls and prevents the spread of communicable disease through surveillance and investigation, immunization, public education and treatment.			
	$ 539,000	(1) Salaries	$ 627,300		
	2,589,300	(2) Other Expenditures	3,128,400		
	$ 3,128,300		$ 3,755,700		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HEALTH (XXI) Continued			
		(c) Maternal and Child Health: Promotes health and well-being of mothers and young infants through special health assessments. Also provides access to reproductive health care information and services.			
$ 214,300		(1) Salaries		$ 242,800	
352,300		(2) Other Expenditures		355,100	
606,900		(3) External Agencies		617,700	
$ 1,173,500				$ 1,215,600	
		(d) Health Promotion: Provides the nucleus for co-ordinated planning and delivery of health promotion programs focusing on the reduction and prevention of lifestyle related diseases. Also co-ordinates the development of services for the well-elderly.			
$ 661,200		(1) Salaries		$ 894,000	
477,100		(2) Other Expenditures		298,500	
591,400		(3) External Agencies		511,400	
$ 1,729,700				$ 1,703,900	
		(e) Hearing Conservation: Provides for audiological screening and diagnostic services, hearing aid evaluation, testing, counselling and consultative services related to all aspects of hearing impairment.			
$ 85,500		(1) Salaries		$ 104,600	
221,200		(2) Other Expenditures		220,600	
71,000		(3) External Agencies		71,000	
$ 377,700				$ 396,200	
		(f) Gerontology: Provides program and policy consultation and interpretation on gerontological matters to senior officials, departmental staff, community organizations and the general public.			
$ 138,600		(1) Salaries		$ 148,700	
1,023,900		(2) Other Expenditures		1,240,300	
$ 1,162,500				$ 1,389,000	

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HEALTH (XXI) Continued			
		(g) Continuing Care: Provides program direction and support to the development and maintenance of services for persons requiring home care assistance as an alternative to institutional care and provides assessment for personal care home placement.			
$ 289,300		(1) Salaries		$ 298,400	
71,200		(2) Other Expenditures		71,000	
23,875,400		(3) Home Care Assistance		33,499,400	
309,000		(4) External Agencies		482,400	
		(Recoverable from Canada $4,417,900)			
$ 24,544,900				$ 34,351,200	
		(h) Medical Equipment and Supplies: Provides for the purchase, storage and distribution of medical supplies and home care equipment to facilitate the care of patients in their own homes. Also provides equipment servicing and assistance to clients in the use of equipment and supplies.			
$ 460,500		(1) Salaries		$ 519,600	
2,029,700		(2) Other Expenditures		2,196,500	
498,600		(3) External Agencies		580,200	
$ 2,988,800				$ 3,296,300	
		(j) Dental Services: Provides dental treatment and preventive services to children throughout Manitoba. Also provides dental treatment and preventive services to citizens in remote areas.			
$ 2,056,500		(1) Salaries		$ 2,178,300	
1,524,800		(2) Other Expenditures		2,519,600	
159,000		(3) External Agencies		159,000	
$ 3,740,300				$ 4,856,900	
		(k) Environmental Health: Provides medical public health input to departments and agencies in the delivery of environmental health services; i.e. medical expertise in the assessment of health hazards and development of preventive measures.			
$ 212,500		(1) Salaries		$ 194,200	
15,300		(2) Other Expenditures		15,300	
$ 227,800				$ 209,500	

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HEALTH (XXI) Continued			
		(n) Health Information Resources: Provides for professional library services, maintenance and distribution of audio-visual materials, pamphlets and posters.			
	$ 204,400	(1) Salaries	$ 210,600		
	234,700	(2) Other Expenditures	216,800		
	$ 439,100		$ 427,400		
$ 787,000		(p) Manitoba Health Research Council	$		
		Provides for health research grants, personal support awards and administrative costs of the Council.			
$ 48,300		(q) Northern Health	$ 48,000		
		Provides health services in difficult to access areas and northern Manitoba.			
				$ 26,242,600	85
$ 24,403,800		3. COMMUNITY HEALTH SERVICES (OPERATIONS)			
		(a) Regional Services: Consists of departmental field resources for the delivery of Community Health Programs encompassing health promotion, communicable disease control, maternal and child health, hearing conservation, continuing care and community mental health.			
	$ 21,646,400	(1) Salaries	$ 23,409,800		
	2,757,400	(2) Other Expenditures	2,832,800		
				$ 40,841,600	86
$ 38,830,500		4. MENTAL HEALTH SERVICES			
		(a) Program and Management Support: Provides for the office of the Assistant Deputy Minister. Provides direction regarding all elements of programming and policy pertaining to mental health services.			
	$ 126,300	(1) Salaries	$ 131,400		
	40,400	(2) Other Expenditures	158,000		
	$ 166,700		$ 289,400		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HEALTH (XXI) Continued			
		(b) Chief Provincial Psychiatrist: Provides for the planning and development of comprehensive, balanced and integrated provincial mental health services and provides expert psychiatric consultation regarding all elements of mental health practice, programming, policy and legislation.			
$ 252,800		(1) Salaries	$ 254,500		
39,600		(2) Other Expenditures	39,400		
$ 292,400			$ 293,900		
		(c) Mental Health Directorate: Provides for program development, standards and evaluation within adult mental health services; promotes a comprehensive range of alternative care services in the community.			
$ 327,500		(1) Salaries	$ 354,900		
1,200,800		(2) Other Expenditures	1,296,100		
1,224,100		(3) External Agencies	1,219,300		
$ 2,752,400			$ 2,870,300		
		(d) Forensic Services: Provides expert psychiatric assessments of mentally disturbed offenders for the courts, probation services and corrections.			
$ 449,600		(1) Salaries	$ 505,100		
154,400		(2) Other Expenditures	153,800		
$ 604,000			$ 658,900		
		(e) Child and Adolescent Mental Health Services: Provides specialized treatment to children and adolescents with psychiatric disorders in the community.			
$ 678,600		(1) Salaries	$ 716,400		
113,300		(2) Other Expenditures	112,900		
$ 791,900		(Recoverable from Canada $631,300)	$ 829,300		
		(f) Brandon Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
$ 17,098,500		(1) Salaries	$ 18,060,400		
2,222,800		(2) Other Expenditures	2,212,400		
$ 19,321,300			$ 20,272,800		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HEALTH (XXI) Continued			
		(g) Selkirk Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
	$ 12,941,900	(1) Salaries	$ 13,613,000		
	1,959,900	(2) Other Expenditures	2,014,000		
	$ 14,901,800		$ 15,627,000		
$ 661,800		5. SPORT		$	
		(a) Executive: Provides for the Director of Sport, communications services and office operations.			
	$ 117,800	(1) Salaries	$		
	4,000	(2) Other Expenditures	.....		
	$ 121,800		$		
		(b) Sport Directorate: Promotes sport opportunities for Manitoba citizens through such activities as public awareness, special events and sport development grants.			
	$ 155,200	(1) Salaries	$		
	54,000	(2) Other Expenditures	.....		
	330,800	(3) External Agencies	.....		
	$ 540,000		$		
$ 9,349,200		6. THE ALCOHOLISM FOUNDATION OF MANITOBA		$ 9,279,800	87
		Provides treatment and education services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations.			
	$ 163,900	Provincial Executive	$ 175,400		
	1,262,800	Support Services	1,388,700		
	339,100	Program Evaluation and Development	352,500		
	6,804,400	Program Delivery	7,133,500		
	1,461,400	Funded Agencies	1,547,700		
	$ 10,031,600	Gross Program Costs	$ 10,597,800		
	682,400	Less: Recoveries	1,318,000	(1)	
	$ 9,349,200	Net Program Costs	$ 9,279,800		
		(Recoverable from Canada $1,316,600)			

Note (1) - This amount is a direct recovery to the Alcoholism Foundation of Manitoba and does not form part of the Consolidated Fund of the Province.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HEALTH (XXI) Continued			
$1,062,335,800	7.	MANITOBA HEALTH SERVICES COMMISSION		$1,159,235,100	88
		Provides medical, hospital, personal care home, pharmacare, ambulance, air ambulance and northern patient transportation services and develops long-range planning.			
$ 17,045,900		Administration	$ 17,632,100		
26,846,200		Pharmacare Program	30,773,700		
2,287,900		Ambulance Program	2,287,900		
1,598,700		Air Ambulance Program	1,751,000		
2,466,700		Northern Patient Transportation Program	2,565,400		
654,908,600		Hospital Program	707,411,800		
152,481,500		Personal Care Home Program	166,140,800		
208,595,300		Medical Program	234,766,000		
$1,066,230,800		Gross Program Costs	$1,163,328,700		
3,895,000		Less: Recoveries	4,093,600	(2)	
$1,062,335,800		Net Program Costs	$1,159,235,100	(3)	
$1,179,327,800		**TOTAL OPERATING EXPENDITURES**		$1,290,990,200	
		EXPENDITURES RELATED TO CAPITAL			
$ 29,584,500	8.	EXPENDITURES RELATED TO CAPITAL - MANITOBA HEALTH SERVICES COMMISSION		$ 36,390,300	89
$ 1,776,200		(a) Acquisition/Construction of Physical Assets	$ 2,344,000		
27,808,300		(b) Capital Grants	34,046,300		
$1,208,912,300		**TOTAL FOR HEALTH**		$1,327,380,500	

Note (2) - This amount is a direct recovery to the Manitoba Health Services Commission and does not form part of the Consolidated Fund of the Province.

Note (3) - In addition, $36,390,300 is provided under Expenditures Related to Capital for a total of $1,195,625,400 for the Manitoba Health Services Commission.

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	HIGHWAYS AND TRANSPORTATION (XV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,319,400	1. Administration and Finance	$ 3,465,600
68,185,200	2. Operations and Maintenance	70,235,800
2,890,500	3. Planning and Design and Land Surveys	3,020,600
11,266,400	4. Engineering and Technical Services	12,615,000
1,304,800	5. Transportation Policy and Research	1,359,200
12,994,900	6. Driver and Vehicle Licensing	12,162,400
1,243,100	7. Boards and Committees	1,317,900
$101,204,300	**TOTAL OPERATING EXPENDITURES**	$104,176,500
	EXPENDITURES RELATED TO CAPITAL	
96,139,000	8. Expenditures Related to Capital	99,344,300
$197,343,300*	**TOTAL FOR HIGHWAYS AND TRANSPORTATION**	$203,520,800

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$197,560,900
Transfer of functions to:	
- Industry, Trade and Technology	(57,600)
- Northern Affairs	(600,000)
Allocation of funds from:	
- Government Services	440,000
1986-87 Adjusted Vote	$197,343,300

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV)			
		CURRENT OPERATING EXPENDITURES			
$ 3,319,400		1. ADMINISTRATION AND FINANCE		$ 3,465,600	90
		Provides policy and program development, central accounting, budgetary and financial services, personnel administration, systems co-ordination and data processing needs to divisions within the Department.			
	$ 10,300	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 277,500	(1) Salaries	$ 307,300		
	81,900	(2) Other Expenditures	81,900		
	$ 359,400		$ 389,200		
		(c) Administrative Services:			
	$ 478,200	(1) Salaries	$ 525,000		
	47,500	(2) Other Expenditures	42,300		
	$ 525,700		$ 567,300		
		(d) Financial Services:			
	$ 522,100	(1) Salaries	$ 541,100		
	71,600	(2) Other Expenditures	71,600		
	$ 593,700		$ 612,700		
		(e) Personnel Services:			
	$ 498,000	(1) Salaries	$ 537,900		
	91,000	(2) Other Expenditures	89,000		
	$ 589,000		$ 626,900		
		(f) Computer Services:			
	$ 725,200	(1) Salaries	$ 780,200		
	516,100	(2) Other Expenditures	468,700		
	$ 1,241,300		$ 1,248,900		
$ 68,185,200		2. OPERATIONS AND MAINTENANCE		$ 70,235,800	91
		Provides program management and specialized functional support services in tendering, bridge design and engineering to the Department's maintenance, assistance and construction programs. Provides for the maintenance of Manitoba's primary and secondary road system and winter roads.			
	$ 49,690,000	(a) Maintenance Program	$ 51,163,900		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(b) Winter Roads:			
$ 100,000		(1) 100% Provincial	$ 100,000		
2,502,000		(2) Shareable with Canada	2,502,000		
		(Recoverable from Canada $1,251,000)			
$ 2,602,000			$ 2,602,000		
		(c) Operations and Contracts:			
$ 1,220,600		(1) Salaries and Wages	$ 1,307,500		
326,000		(2) Other Expenditures	326,000		
$ 1,546,600			$ 1,633,500		
		(d) Bridges and Structures:			
$ 1,500,000		(1) Salaries	$ 1,596,600		
95,400		(2) Other Expenditures	95,400		
775,000		(3) Bridge Maintenance	804,000		
$ 2,370,400			$ 2,496,000		
		(e) Traffic Inspections:			
$ 1,476,200		(1) Salaries and Wages	$ 1,587,200		
319,000		(2) Other Expenditures	319,000		
$ 1,795,200			$ 1,906,200		
		(f) District Offices:			
$ 7,192,500		(1) Salaries and Wages	$ 7,515,700		
1,053,500		(2) Other Expenditures	923,500		
$ 8,246,000			$ 8,439,200		
		(g) Other Jurisdictions:			
$ 5,600,000		(1) Gross Expenditures	$ 5,660,000		
3,665,000		(2) Less: Recoverable from Other Appropriations	3,665,000		
		(Recoverable from Canada $150,000)			
$ 1,935,000			$ 1,995,000		
$ 2,890,500		3. PLANNING AND DESIGN AND LAND SURVEYS		**$ 3,020,600**	92
		Establishes design criteria and plans for the development of a primary and secondary road system.			
		(a) Planning and Design:			
$ 1,590,500		(1) Salaries and Wages	$ 1,649,500		
333,500		(2) Other Expenditures	330,600		
$ 1,924,000			$ 1,980,100		
		(b) Land Surveys:			
$ 800,000		(1) Salaries and Wages	$ 874,000		
166,500		(2) Other Expenditures	166,500		
$ 966,500			$ 1,040,500		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 11,266,400	. . . . .	4. ENGINEERING AND TECHNICAL SERVICES		$ 12,615,000	93
		Provides program management and specialized functional support services to departmental programs. Provides for the operation and maintenance of northern airports and a ferry service in northern Manitoba for freight, passenger and vehicle service. Operates the Manitoba Government Air Service, installs and maintains communications systems for government departments and agencies.			
		(a) Management Services:			
$ 113,000		(1) Salaries	$ 119,800		
5,700		(2) Other Expenditures	5,700		
$ 118,700			$ 125,500		
		(b) Mechanical Equipment Services:			
$ 7,264,400		(1) Salaries and Wages	$ 7,660,000		
13,436,400		(2) Other Expenditures	13,436,400		
$ 20,700,800			$ 21,096,400		
20,700,800		(3) Less: Recoverable from Other Appropriations . .	21,096,400		
$			$		
		(c) Warehouse Stores:			
$ 390,300		(1) Salaries and Wages	$ 419,900		
144,100		(2) Other Expenditures	141,100		
8,000,000		(3) Purchases	7,900,000		
$ 8,534,400			$ 8,461,000		
8,200,000		(4) Less: Recoverable from Other Appropriations . .	8,200,000		
$ 334,400			$ 261,000		
		(d) Northern Airports:			
$ 2,349,400		(1) Salaries and Wages	$ 2,597,400		
1,162,400		(2) Other Expenditures	1,264,400		
		(Recoverable from Canada $175,000)			
$ 3,511,800			$ 3,861,800		
		(e) Marine Services:			
$ 422,100		(1) Salaries and Wages	$ 490,000		
410,900		(2) Other Expenditures	410,900		
$ 833,000			$ 900,900		
		(f) Materials and Research:			
$ 1,290,000		(1) Salaries and Wages	$ 1,372,000		
147,000		(2) Other Expenditures	145,000		
$ 1,437,000			$ 1,517,000		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(g) Traffic Operations:			
	$ 578,800	(1) Salaries and Wages	$ 617,800		
	4,259,400	(2) Other Expenditures	4,296,600		
	$ 4,838,200		$ 4,914,400		
	950,000	(3) Less: Recoverable from Other Appropriations	950,000		
	$ 3,888,200		$ 3,964,400		
		(h) Government Air and Radio Services:			
	$ 2,985,400	(1) Salaries	$ 3,335,000		
	3,521,200	(2) Other Expenditures	4,012,700		
	$ 6,506,600		$ 7,347,700		
	5,363,300	(3) Less: Recoverable from Other Appropriations	5,363,300		
	$ 1,143,300		$ 1,984,400		
$ 1,304,800	.....	5. TRANSPORTATION POLICY AND RESEARCH ..... Provides research and analysis of the effectiveness, efficiency and impact of various transportation modes within the Province. Provides grants under the Southern Manitoba Airport Assistance Program and Transportation for the Mobility Disadvantaged in Rural Manitoba Program.		$ 1,359,200	94
	$ 685,100	(a) Salaries	$ 719,800		
	301,700	(b) Other Expenditures	272,500		
	318,000	(c) Rural Transportation Grants for the Mobility Disadvantaged	366,900		
$ 12,994,900	.....	6. DRIVER AND VEHICLE LICENSING ..... Administers highway safety programs through driver improvement, safety, public information and driver testing and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation.		$ 12,162,400	95
		(a) Management Services:			
	$ 1,741,400	(1) Salaries	$ 1,841,000		
	1,749,800	(2) Other Expenditures	1,743,200		
	$ 3,491,200		$ 3,584,200		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(b) Licensing:			
	$ 1,356,500	(1) Salaries	$ 1,060,400		
	667,000	(2) Other Expenditures	886,900		
	$ 2,023,500		1,947,300		
		(c) Safety:			
	$ 3,508,900	(1) Salaries	$ 3,522,800		
	1,640,400	(2) Other Expenditures	536,200		
	$ 5,149,300		$ 4,059,000		
	$ 2,330,900	(d) Manitoba Public Insurance Corporation Cost-Sharing Agreement	$ 2,571,900		
$ 1,243,100		7. BOARDS AND COMMITTEES		$ 1,317,900	96
		Provides general supervision over motor carriers and operation of public service vehicles and commercial trucks; administers the Highway Protection, Highway Traffic and Snowmobile Acts; provides an appeal procedure for citizens whose driving privileges have been suspended; and regulates taxicab, limousine and handi-van licensing within the City of Winnipeg.			
		(a) Motor Transport Board:			
	$ 516,700	(1) Salaries	$ 562,700		
	106,400	(2) Other Expenditures	93,500		
	$ 623,100		$ 656,200		
		(b) Highway Traffic Board:			
	$ 160,000	(1) Salaries	$ 180,000		
	54,000	(2) Other Expenditures	50,000		
	$ 214,000		$ 230,000		
		(c) License Suspension Appeal Board:			
	$ 191,400	(1) Salaries	$ 206,000		
	60,000	(2) Other Expenditures	60,000		
	$ 251,400		$ 266,000		
		(d) Taxicab Board:			
	$ 134,500	(1) Salaries	$ 145,600		
	20,100	(2) Other Expenditures	20,100		
	$ 154,600		$ 165,700		
$101,204,300		TOTAL OPERATING EXPENDITURES		$104,176,500	

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 96,139,000	. . . . .	8. EXPENDITURES RELATED TO CAPITAL		$ 99,344,300	97
	$ 83,000,000	(a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects . .	$ 87,900,000		
		(Recoverable from Canada $2,553,000)			
	$ 1,294,000	(b) Aid to Cities, Towns and Villages	$ 1,294,000		
	$ 4,470,400	(c) Work in Local Government Districts and Unorganized Territory	$ 4,260,000		
		(Recoverable from Canada $375,000)			
		(d) Acquisition/Construction of Physical Assets:			
	$ 7,374,600	(1) Other Projects	$ 5,890,300		
	1,320,000	(2) Northern Development Agreement - Canada-Manitoba	644,000		
	$ 8,694,600		$ 6,534,300		
	1,320,000	(3) Less: Recoverable from Northern Affairs	644,000		
	$ 7,374,600		$ 5,890,300		
$197,343,300		**TOTAL FOR HIGHWAYS AND TRANSPORTATION**		$203,520,800	

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	HOUSING (XXX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,733,100	1. General Administration	$ 3,927,400
3,246,400	2. Property Management and Landlord and Tenant Affairs . .	3,444,200
11,910,100	3. Program Delivery	12,453,900
25,272,400	4. Transfer Payments to the Manitoba Housing and Renewal Corporation	26,844,400
$ 44,162,000	**TOTAL OPERATING EXPENDITURES**	$ 46,669,900
	EXPENDITURES RELATED TO CAPITAL	
2,000,000	5. Expenditures Related to Capital	1,200,000
$ 46,162,000*	**TOTAL FOR HOUSING**	$ 47,869,900

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 46,162,000
1986-87 Adjusted Vote	$ 46,162,000

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HOUSING (XXX)			
		CURRENT OPERATING EXPENDITURES			
$ 3,733,100		1. GENERAL ADMINISTRATION		$ 3,927,400	98
		Provides executive direction and support services for the operating programs of the Department. Provides Manitobans with a knowledge of department programs.			
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 233,700	(1) Salaries	$ 247,600		
	52,900	(2) Other Expenditures	52,900		
	$ 286,600		$ 300,500		
		(c) Research and Planning:			
	$ 395,000	(1) Salaries	$ 418,600		
	82,800	(2) Other Expenditures	97,500		
	$ 477,800		$ 516,100		
		(d) Communications:			
	$ 114,500	(1) Salaries	$ 119,800		
	193,700	(2) Other Expenditures	173,500		
	$ 308,200		$ 293,300		
		(e) Support Services:			
	$ 1,306,500	(1) Salaries	$ 1,389,100		
	1,343,700	(2) Other Expenditures	1,418,100		
	$ 2,650,200		$ 2,807,200		
$ 3,246,400		2. PROPERTY MANAGEMENT AND LANDLORD AND TENANT AFFAIRS		$ 3,444,200	99
		Provides for the administration, both directly and through the housing authorities, of the elderly and family housing programs and provides for the administration of such landlord and tenant legislation as The Residential Rent Regulation Act and The Landlord and Tenant Act.			
		(a) Landlord and Tenant Affairs:			
	$ 1,939,800	(1) Salaries	$ 2,024,900		
	185,500	(2) Other Expenditures	185,500		
	$ 2,125,300		$ 2,210,400		
		(b) Property Management:			
	$ 914,400	(1) Salaries	$ 990,000		
	206,700	(2) Other Expenditures	243,800		
	$ 1,121,100		$ 1,233,800		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		HOUSING (XXX) Continued			
$ 11,910,100	. . . . .	3. PROGRAM DELIVERY		$ 12,453,900	100
		Consists of activities related to the construction and renovation of existing housing stock and activities related to the financing and subsidization of renovations and acquisitions of housing stock.			
	$ 2,620,400	(a) Administrative Costs: (1) Salaries	$ 2,793,200		
	2,530,300	(2) Other Expenditures	2,549,600		
	$ 5,150,700		$ 5,342,800		
	$ 6,759,400	(b) Grants and Subsidies	$ 7,111,100		
$ 25,272,400	. . . . .	4. TRANSFER PAYMENTS TO THE MANITOBA HOUSING AND RENEWAL CORPORATION . . .		$ 26,844,400	101
		Provides for the costs of operating housing authorities including net interest costs of the corporation.			
$ 44,162,000		**TOTAL OPERATING EXPENDITURES**		$ 46,669,900	
		EXPENDITURES RELATED TO CAPITAL			
$ 2,000,000	. . . . .	5. EXPENDITURES RELATED TO CAPITAL		$ 1,200,000	102
	$ 2,000,000	(a) Home Repair Programs	$ 1,200,000		
		(b) Canada-Manitoba Winnipeg Core Area Agreement:			
	$ 440,000	(1) Core Area Initiatives Programs	$ 1,274,720 (1)		
	41,600	(2) Logan Redevelopment Program	. . . . .		
	$ 481,600		$ 1,274,720		
	481,600	(3) Less: Recoverable From Urban Affairs	1,274,720		
	$		$		
$ 46,162,000		**TOTAL FOR HOUSING**		$ 47,869,900	

Note (1) - In addition, $318,680 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total related Capital authorization for the Department of $1,593,400.

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	INDUSTRY, TRADE AND TECHNOLOGY (X)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,403,800	1. Administration and Finance	$ 2,517,300
2,803,700	2. Industry and Trade Division	2,897,600
3,544,100	3. Technology Division	3,451,000
100,000	4. Canada-Manitoba Economic Development Planning Agreement	70,000
$ 8,851,600[A]	**TOTAL FOR INDUSTRY, TRADE AND TECHNOLOGY**	$ 8,935,900

[A]RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 8,919,300
Transfer of functions from:	
- Business Development and Tourism	67,800
- Highways and Transportation	57,600
Transfer of functions to:	
- Business Development and Tourism	(19,100)
- Crown Investments	(174,000)
1986-87 Adjusted Vote	$ 8,851,600

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X)			
		CURRENT OPERATING EXPENDITURES			
$ 2,403,800	. . . . .	1. ADMINISTRATION AND FINANCE		$ 2,517,300	103
	$ 10,300	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 209,000	(1) Salaries	$ 215,700		
	84,400	(2) Other Expenditures	84,400		
	$ 293,400		$ 300,100		
		(c) Strategic Planning: Provides planning support, policy development, project appraisal and related economic services to the Department.			
	$ 656,700	(1) Salaries	$ 724,600		
	308,600	(2) Other Expenditures	304,100		
	$ 965,300		$ 1,028,700		
		(d) Communications: Provides professional support to assure that departmental policies and programs are made known to investors and clients.			
	$ 121,900	(1) Salaries	$ 119,200		
	212,500	(2) Other Expenditures	194,000		
	$ 334,400		$ 313,200		
		(e) Financial and Administrative Services: Provides central accounting, payroll and personnel, central registry and reference library and support services to the Departments of Industry, Trade and Technology and Business Development and Tourism.			
	$ 628,500	(1) Salaries	$ 687,400		
	171,900	(2) Other Expenditures	167,300		
	$ 800,400		$ 854,700		
$ 2,803,700	. . . . .	2. INDUSTRY AND TRADE DIVISION		$ 2,897,600	104
		(a) Administration: Provides planning and direction to Industry and Trade.			
	$ 77,000	(1) Salaries	$ 83,200		
	5,800	(2) Other Expenditures	5,800		
	$ 82,800		$ 89,000		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X) Continued			
		(b) Industry: Provides resources to create new employment opportunities in Manitoba through encouraging and assisting in the establishment and expansion of manufacturing and service industries in Manitoba.			
	$ 896,600	(1) Salaries	$ 1,029,100		
	518,800	(2) Other Expenditures	478,300		
	$ 1,415,400		$ 1,507,400		
		(c) Trade: Provides support to inter-provincial and export sales by Manitoba industries.			
	$ 562,500	(1) Salaries	$ 587,300		
	519,300	(2) Other Expenditures	479,800		
	$ 1,081,800		$ 1,067,100		
		(d) Health Industry Development Initiatives: Encourages investment opportunities in new and improved health care products and services.			
	$ 164,900	(1) Salaries	$ 175,300		
	58,800	(2) Other Expenditures	58,800		
	$ 223,700		$ 234,100		
$ 3,544,100		3. TECHNOLOGY DIVISION		$ 3,451,000	105
		(a) Technology: Provides science and technology services to government and industry.			
	$ 283,600	(1) Salaries	$ 308,500		
	52,300	(2) Other Expenditures	52,300		
	$ 335,900		$ 360,800		
		(b) Information Technology: Provides for the creation of economic development initiatives and policies through the application of information technologies in the public and private sectors.			
	$ 155,300	(1) Salaries	$ 157,300		
	15,000	(2) Other Expenditures	15,000		
	$ 170,300		$ 172,300		
	$ 3,037,900	(c) Grant Assistance - Manitoba Research Council . . . . Provides grant assistance to the Manitoba Research Council for the development and maintenance of the Canadian Food Products Development Centre and the Industrial Technology Centre.	$ 2,917,900		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1988	Resolu-tion No.
		INDUSTRY, TRADE AND TECHNOLOGY (X) Continued			
$ 100,000		4. CANADA-MANITOBA ECONOMIC DEVELOPMENT PLANNING AGREEMENT Provides for pre-feasibility and other studies in several focus areas noted in the federal-provincial agreement on economic planning. (Recoverable from Canada $28,000)		$ 70,000	(1) 106
$ 8,851,600		**TOTAL FOR INDUSTRY, TRADE AND TECHNOLOGY**		$ 8,935,900	

Note (1) - In addition, $280,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Economic Development Planning Agreement, for a total authorization of $350,000.

Year Ending March 31st, 1987		Year Ending March 31st, 1988

LABOUR (XI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,380,700	1. Administration and Finance	$ 1,453,300
7,863,800	2. Labour	8,393,600
$ 9,244,500*	TOTAL FOR LABOUR	$ 9,846,900

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 9,333,500
Transfer of functions to: - Civil Service	(89,000)
1986-87 Adjusted Vote	$ 9,244,500

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		LABOUR (XI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,380,700	1.	ADMINISTRATION AND FINANCE		$ 1,453,300	107
		Provides direction, control and co-ordination of departmental policies and programs; conducts research on labour issues, analyzes labour relations trends and assists with the development of planning and management systems; provides financial and personnel management and other administrative support services for the Department as a whole.			
$ 10,300		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 280,900		(1) Salaries	$ 355,600		
106,800		(2) Other Expenditures	92,900		
$ 387,700			$ 448,500		
		(c) Research and Planning:			
$ 384,900		(1) Salaries	$ 409,300		
67,200		(2) Other Expenditures	55,900		
$ 452,100			$ 465,200		
		(d) Financial and Administrative Services:			
$ 495,600		(1) Salaries	$ 494,300		
35,000		(2) Other Expenditures	35,000		
$ 530,600			$ 529,300		
$ 7,863,800	2.	LABOUR		$ 8,393,600	108
		Provides for the operation of the office of the Assistant Deputy Minister; provides inspection and regulatory services concerning safety aspects of buildings, mobile homes and certain mechanical, electrical and other technical equipment; provides inspection, investigation and training activities related to improving fire safety in the Province; provides enforcement of established standards relating to terms and conditions of employment; processes and considers applications made to the Manitoba Labour Board; provides conciliation and mediation services to labour and management; facilitates, through the administration of The Apprenticeship and Trades Qualifications Act, the development of persons to the level of skilled tradespersons; promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; provides grant funds to certain organizations; facilitates the establishment of pay equity in Manitoba.			

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		LABOUR (XI) Continued			
		(a) Division Administration:			
$ 156,000		(1) Salaries		$ 165,100	
15,000		(2) Other Expenditures		15,000	
$ 171,000				$ 180,100	
		(b) Mechanical and Engineering:			
$ 1,320,700		(1) Salaries		$ 1,406,300	
273,900		(2) Other Expenditures		270,900	
$ 1,594,600				$ 1,677,200	
		(c) Fire Prevention:			
$ 1,289,300		(1) Salaries		$ 1,451,900	
462,100		(2) Other Expenditures		408,500	
402,500		(3) Engineering and Technical Services		427,300	
		$ 361,100 (a) Salaries	$ 385,900		
		41,400 (b) Other Expenditures	41,400		
$ 2,153,900		(Recoverable from Canada	$119,300)	$ 2,287,700	
		(d) Employment Standards:			
$ 1,073,300		(1) Salaries		$ 1,184,500	
133,900		(2) Other Expenditures		126,900	
320,000		(3) Payment of Wages Fund		320,000	
$ 1,527,200				$ 1,631,400	
		(e) Manitoba Labour Board:			
$ 367,100		(1) Salaries		$ 413,000	
137,500		(2) Other Expenditures		163,100	
$ 504,600				$ 576,100	
		(f) Conciliation and Mediation Services:			
$ 349,000		(1) Salaries		$ 338,000	
46,300		(2) Other Expenditures		46,300	
$ 395,300				$ 384,300	
		(g) Apprenticeship and Training:			
$ 758,200		(1) Salaries		$ 747,100	
99,000		(2) Other Expenditures		99,000	
		(Recoverable from Canada	$170,000)		
$ 857,200				$ 846,100	
		(h) Pension Commission:			
$ 197,400		(1) Salaries		$ 205,500	
39,000		(2) Other Expenditures		37,500	
$ 236,400				$ 243,000	

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		LABOUR (XI) Continued			
	$ 206,500	(j) Grants	$ 283,400		
		(k) Pay Equity:			
	$ 104,700	(1) Salaries	$ 184,800		
	112,400	(2) Other Expenditures	99,500		
	$ 217,100		$ 284,300		
$ 9,244,500		**TOTAL FOR LABOUR**		$ 9,846,900	

Year Ending March 31st, 1987		Year Ending March 31st, 1988

MUNICIPAL AFFAIRS (XIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,051,900	1. Administration and Finance	$ 1,152,200
327,000	2. Municipal Board	338,600
27,184,700	3. Municipal Advisory and Financial Services	30,455,800
4,602,400	4. Municipal Assessments	4,773,500
1,091,500	5. Systems Services	1,089,300
2,937,600	6. Municipal Planning Services	2,828,100
371,100	7. Provincial Planning	387,300
135,600	8. Surface Rights Board	139,700
$ 37,701,800	TOTAL OPERATING EXPENDITURES	$ 41,164,500

EXPENDITURES RELATED TO CAPITAL

2,150,000	9. Expenditures Related to Capital	705,000
$ 39,851,800*	TOTAL FOR MUNICIPAL AFFAIRS	$ 41,869,500

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 39,001,800
Transfer of functions from:	
- Finance	850,000
1986-87 Adjusted Vote	$ 39,851,800

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		MUNICIPAL AFFAIRS (XIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,051,900		1. ADMINISTRATION AND FINANCE		$ 1,152,200	109
		Provides for overall planning, management and control of departmental policies and programs, budget co-ordination and management planning, communications functions, accounting, personnel, payroll and other administrative services; provides research and analysis in support of strategic planning and policy development.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 248,300	(1) Salaries	$ 326,700		
	59,200	(2) Other Expenditures	59,200		
	$ 307,500		$ 385,900		
		(c) Human Resource Management:			
	$ 79,900	(1) Salaries	$ 114,100		
	10,800	(2) Other Expenditures	10,800		
	$ 90,700		$ 124,900		
		(d) Research:			
	$ 162,700	(1) Salaries	$ 170,200		
	10,000	(2) Other Expenditures	8,900		
	$ 172,700		$ 179,100		
		(e) Financial, Communications and Administrative Services:			
	$ 249,900	(1) Salaries	$ 242,300		
	210,500	(2) Other Expenditures	199,400		
	$ 460,400		$ 441,700		
$ 327,000		2. MUNICIPAL BOARD		$ 338,600	110
		Provides services to local governments and individuals - reviews and renders decisions on long term borrowing, hears and renders decisions on assessment, approving authority and zoning appeals.			
	$ 277,000	(a) Salaries	$ 288,600		
	50,000	(b) Other Expenditures	50,000		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 27,184,700	3.	MUNICIPAL ADVISORY AND FINANCIAL SERVICES		$ 30,455,800	111
		Provides advisory services on location to municipalities and local government districts in areas of finance and administration, has responsibility for ensuring consistent methods of budgeting, accounting and financial reporting, grant assistance to municipalities for grants in lieu of taxes, Urban Transit Grants, Centennial Grants, Police Grants and General Support Grants.			
$ 1,122,600		(a) Salaries	$ 1,164,200		
182,700		(b) Other Expenditures	182,700		
23,562,100		(c) Grants to Municipalities in Lieu of Taxes	26,480,600		
787,800		(d) Urban Transit Grants	712,800		
17,300		(e) Centennial Grants	17,300		
662,200		(f) Police Services Grant	548,200		
850,000		(g) General Support Grants	1,350,000		
$ 4,602,400	4.	MUNICIPAL ASSESSMENTS		$ 4,773,500	112
		Provides a complete assessment service to all municipal units except the City of Winnipeg, prepares equalized and balanced assessment annually.			
$ 4,049,000		(a) Salaries	$ 4,220,700		
553,400		(b) Other Expenditures	552,800		
$ 1,091,500	5.	SYSTEMS SERVICES		$ 1,089,300	113
		Provides computer service and systems development to the Department and to Municipal Government in the fields of assessment, municipal accounting, tax statements, water billing and pensioner school tax assistance and resident home owner advance programs.			
$ 369,200		(a) Salaries	$ 388,100		
722,300		(b) Other Expenditures	701,200		
$ 2,937,600	6.	MUNICIPAL PLANNING SERVICES		$ 2,828,100	114
		Provides professional planning advice to Planning Districts and Municipalities under agreement. Provides planning advice and administers The Planning Act for government departments on request.			
$ 2,595,400		(a) Salaries	$ 2,513,900		
342,200		(b) Other Expenditures	314,200		

SECTION C

DETAILED REVENUE ESTIMATES FOR THE FISCAL YEAR ENDED MARCH 31, 1988

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 371,100	7.	PROVINCIAL PLANNING		$ 387,300	115
		Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process.			
	$ 341,200	(a) Salaries	$ 357,400		
	29,900	(b) Other Expenditures	29,900		
$ 135,600	8.	SURFACE RIGHTS BOARD		$ 139,700	116
		Provides for the resolution of disputes in accordance with The Surface Rights Act.			
	$ 78,800	(a) Salaries	$ 82,900		
	56,800	(b) Other Expenditures	56,800		
$ 37,701,800		**TOTAL OPERATING EXPENDITURES**		$ 41,164,500	
		EXPENDITURES RELATED TO CAPITAL			
$ 2,150,000	9.	EXPENDITURES RELATED TO CAPITAL		$ 705,000	117
		(a) Capital Grants:			
	$ 2,000,000	(1) Main Street Manitoba	$ 480,000		
	150,000	(2) Urban Transit Bus Purchases	225,000		
$ 39,851,800		**TOTAL FOR MUNICIPAL AFFAIRS**		$ 41,869,500	

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	NATURAL RESOURCES (XII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 4,031,400	1. Administration and Finance	$ 4,163,400
20,919,700	2. Regional Services	20,341,700
6,700,800	3. Engineering and Construction	6,854,700
8,774,400	4. Water Resources	8,822,800
13,543,600	5. Parks	13,854,300
1,951,500	6. Lands	1,966,900
7,329,200	7. Forestry	7,428,100
3,783,500	8. Fisheries	3,837,100
4,191,200	9. Wildlife	4,530,900
3,112,100	10. Surveys and Mapping	3,174,300
894,600	11. Resource Support Programs	780,600
$ 75,232,000	**TOTAL OPERATING EXPENDITURES**	$ 75,754,800
	EXPENDITURES RELATED TO CAPITAL	
9,687,000	12. Expenditures Related to Capital	10,206,000
$ 84,919,000*	**TOTAL FOR NATURAL RESOURCES**	$ 85,960,800

Year Ending March 31st, 1987	Year Ending March 31st, 1988

NATURAL RESOURCES (XII) Continued

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 84,864,600
Transfer of functions from:	
- Agriculture	9,000
- Northern Affairs	45,400
1986-87 Adjusted Vote	$ 84,919,000

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII)			
		CURRENT OPERATING EXPENDITURES			
$ 4,031,400	1.	ADMINISTRATION AND FINANCE		$ 4,163,400	118
		Provides policy and program development and administration for the Department, including research and planning, communications and financial, personnel, computer and audit support services.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 205,800		(1) Salaries	$ 212,100		
86,300		(2) Other Expenditures	86,300		
$ 292,100			$ 298,400		
		(c) Resource Allocation and Economics:			
$ 467,200		(1) Salaries	$ 512,300		
47,200		(2) Other Expenditures	47,200		
$ 514,400			$ 559,500		
		(d) Communications:			
$ 315,100		(1) Salaries	$ 330,100		
140,200		(2) Other Expenditures	132,700		
$ 455,300			$ 462,800		
		(e) Financial Services:			
$ 687,500		(1) Salaries	$ 753,200		
185,100		(2) Other Expenditures	185,100		
$ 872,600			$ 938,300		
		(f) Human Resource Management:			
$ 544,900		(1) Salaries	$ 572,700		
105,500		(2) Other Expenditures	102,500		
$ 650,400			$ 675,200		
		(g) Computer Services:			
$ 288,100		(1) Salaries	$ 283,500		
44,300		(2) Other Expenditures	42,300		
$ 332,400			$ 325,800		
		(h) Administrative Services:			
$ 625,500		(1) Salaries	$ 614,200		
121,600		(2) Other Expenditures	116,600		
$ 747,100			$ 730,800		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(j) Internal Audit:			
	$ 139,400	(1) Salaries	$ 144,900		
	7,100	(2) Other Expenditures	7,100		
	$ 146,500		$ 152,000		
$ 20,919,700		2. REGIONAL SERVICES		$ 20,341,700	119
		Provides for the delivery of services and programs at the community level relative to resource protection and utilization.			
		(a) Administration:			
	$ 734,900	(1) Salaries	$ 807,000		
	700,900	(2) Other Expenditures	687,500		
	138,700	(3) Problem Wildlife Control (Recoverable from Canada $30,000)	138,700		
	$ 1,574,500		$ 1,633,200		
		(b) Northwest Region:			
	$ 920,800	(1) Salaries	$ 963,400		
	363,700	(2) Other Expenditures	360,000		
	$ 1,284,500		$ 1,323,400		
		(c) Northeast Region:			
	$ 1,091,200	(1) Salaries	$ 1,145,000		
	663,800	(2) Other Expenditures	661,300		
	$ 1,755,000		$ 1,806,300		
		(d) Interlake Region:			
	$ 1,244,500	(1) Salaries	$ 1,302,700		
	462,100	(2) Other Expenditures	459,600		
	$ 1,706,600		$ 1,762,300		
		(e) Southwest Region:			
	$ 707,900	(1) Salaries	$ 754,300		
	274,600	(2) Other Expenditures	272,100		
	$ 982,500		$ 1,026,400		
		(f) Western Region:			
	$ 1,066,700	(1) Salaries	$ 1,129,500		
	443,300	(2) Other Expenditures	417,800		
	$ 1,510,000		$ 1,547,300		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(g) Southeast Region:			
$ 966,100		(1) Salaries	$ 1,004,700		
367,000		(2) Other Expenditures	364,500		
$ 1,333,100			$ 1,369,200		
		(h) Eastern Region:			
$ 847,000		(1) Salaries	$ 863,700		
278,600		(2) Other Expenditures	276,100		
$ 1,125,600			$ 1,139,800		
		(j) Whiteshell Region:			
$ 637,700		(1) Salaries	$ 643,300		
206,800		(2) Other Expenditures	203,100		
$ 844,500			$ 846,400		
		(k) Northern Development Agreement - Provincial - Fire Program Development and Evaluation:			
$ 320,700		(1) Salaries	$ 288,000		
252,100		(2) Other Expenditures	362,200		
$ 572,800			$ 650,200		
		(m) Northern Development Agreement - Provincial - Fire Detection Program:			
$ 44,700		(1) Salaries	$ 36,500		
333,100		(2) Other Expenditures	288,100		
$ 377,800			$ 324,600		
		(n) Northern Development Agreement - Provincial - Fire Prevention Program:			
$ 44,800		(1) Salaries	$ 46,600		
116,900		(2) Other Expenditures	86,900		
$ 161,700			$ 133,500		
		(p) Northern Development Agreement - Provincial - Fire Pre-Suppression Program:			
$ 1,199,800		(1) Salaries	$ 1,147,800		
2,209,400		(2) Other Expenditures	2,209,400		
$ 3,409,200			$ 3,357,200		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
	$ 2,000,000	(r) Northern Development Agreement - Provincial - Fire Extra-Suppression Fund	$ 1,290,000		
	$ 1,107,300	(s) Northern Development Agreement - Provincial - Fire Tac Program	$ 1,007,300		
	$ 1,174,600	(t) Northern Development Agreement - Provincial - Helitac Program	$ 1,124,600		
$ 6,700,800	. . . . .	3. ENGINEERING AND CONSTRUCTION . . . . . Provides for professional engineering and technical support services necessary for the implementation of programs, activities and projects developed by the resource branches of the Department, other departments and agencies. Provides for such other engineering and construction management services as may be required by the Department.		$ 6,854,700	120
		(a) Administration:			
	$ 429,900	(1) Salaries	$ 514,300		
	354,100	(2) Other Expenditures	354,100		
	$ 784,000		$ 868,400		
	250,000	(3) Less: Recoverable from Other Appropriations . .	250,000		
	$ 534,000		$ 618,400		
		(b) Technical Services:			
	$ 1,456,300	(1) Salaries	$ 1,432,100		
	79,400	(2) Other Expenditures	94,400		
	$ 1,535,700		$ 1,526,500		
	40,000	(3) Less: Recoverable from Other Appropriations . .	55,000		
	$ 1,495,700		$ 1,471,500		
		(c) Regional Engineering Services:			
	$ 3,901,200	(1) Salaries	$ 3,994,900		
	804,400	(2) Other Expenditures	804,400		
	$ 4,705,600		$ 4,799,300		
	34,500	(3) Less: Recoverable from Other Appropriations . .	34,500		
	$ 4,671,100		$ 4,764,800		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 8,774,400	4.	WATER RESOURCES Provides for short and long term planning for the use, regulation, development and management of water resources in or available to the Province. Includes activities associated with the issuance of Water Power and Water Rights licences, designated area permits, subdivision approvals and flood forecasting.		$ 8,822,800	121
		(a) Administration:			
$ 326,400		(1) Salaries	$ 381,400		
118,800		(2) Other Expenditures	108,000		
$ 445,200			$ 489,400		
		(b) Water Licensing and Approvals:			
$ 404,000		(1) Salaries	$ 420,900		
28,300		(2) Other Expenditures	24,300		
$ 432,300			$ 445,200		
		(c) Water Management:			
$ 1,314,900		(1) Salaries	$ 1,372,400		
293,700		(2) Other Expenditures	283,200		
3,728,200		(3) Waterway Maintenance	3,781,800		
$ 5,336,800			$ 5,437,400		
		(d) Hydrotechnical Services:			
$ 1,034,600		(1) Salaries	$ 1,062,900		
777,400		(2) Other Expenditures	777,400		
$ 1,812,000			$ 1,840,300		
		(e) Regional Management:			
$ 309,400		(1) Salaries	$ 321,200		
40,300		(2) Other Expenditures	36,800		
$ 349,700			$ 358,000		
		(f) Canada-Manitoba Flood Damage Reduction Agreement:			
$ 236,800		(1) Salaries	$ 163,900		
161,600		(2) Other Expenditures	88,600		
		(Recoverable from Canada $97,200)			
$ 398,400			$ 252,500		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 13,543,600		5. PARKS		$ 13,854,300	122
		Provides for the establishment, planning, development and management of a resource based provincial park system for the healthful enjoyment and cultural, educational and social benefit of the people of Manitoba.			
		(a) Administration:			
	$ 320,500	(1) Salaries	$ 409,400		
	195,200	(2) Other Expenditures	195,200		
	$ 515,700		$ 604,600		
		(b) Park Planning:			
	$ 739,000	(1) Salaries	$ 716,000		
	158,500	(2) Other Expenditures	158,500		
	$ 897,500		$ 874,500		
		(c) Program Management:			
	$ 389,400	(1) Salaries	$ 378,800		
	56,700	(2) Other Expenditures	56,700		
	$ 446,100		$ 435,500		
		(d) Park Maintenance:			
	$ 8,302,800	(1) Salaries	$ 8,546,600		
	2,820,600	(2) Other Expenditures	2,820,600		
	$ 11,123,400		$ 11,367,200		
		(e) Visitor Services:			
	$ 388,800	(1) Salaries	$ 400,400		
	98,400	(2) Other Expenditures	98,400		
	$ 487,200		$ 498,800		
	$ 73,700	(f) Grant Assistance	$ 73,700		
$ 1,951,500		6. LANDS		$ 1,966,900	123
		Provides for administration of all Crown Lands and the maintenance of a Crown Lands Registry System.			
		(a) Administration:			
	$ 72,300	(1) Salaries	$ 102,300		
	17,900	(2) Other Expenditures	17,900		
	$ 90,200		$ 120,200		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(b) Crown Lands Administration:			
	$ 701,900	(1) Salaries	$ 707,200		
	97,800	(2) Other Expenditures	97,800		
	$ 799,700		$ 805,000		
		(c) Regional Management:			
	$ 308,900	(1) Salaries	$ 294,600		
	87,800	(2) Other Expenditures	87,800		
	$ 396,700		$ 382,400		
		(d) Crown Lands Registry:			
	$ 267,200	(1) Salaries	$ 279,400		
	221,600	(2) Other Expenditures	200,600		
	$ 488,800		$ 480,000		
		(e) Northern Development Agreement - Provincial - Wild Rice:			
	$ 104,500	(1) Salaries	$ 112,700		
	71,600	(2) Other Expenditures	66,600		
	$ 176,100		$ 179,300		
$ 7,329,200	.....	7. FORESTRY		$ 7,428,100	124
		Provides for programs to foster full utilization and management of forestry resources and provides information regarding all forestry resources. Provides for the protection of forest lands, develops, implements and monitors operating policy relative to the development and utilization of forest resources and provides for the administration of forest management and renewal agreements.			
		(a) Administration:			
	$ 206,200	(1) Salaries	$ 255,300		
	30,500	(2) Other Expenditures	30,500		
	34,400	(3) Grant Assistance	34,400		
	$ 271,100		$ 320,200		
		(b) Forest Inventory:			
	$ 565,700	(1) Salaries	$ 590,500		
	148,300	(2) Other Expenditures	146,800		
	$ 714,000		$ 737,300		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Timber Management and Development:			
$ 246,300		(1) Salaries	$ 194,800		
52,700		(2) Other Expenditures	35,400		
$ 299,000			$ 230,200		
		(d) Silviculture:			
$ 239,800		(1) Salaries	$ 254,900		
886,700		(2) Other Expenditures	881,700		
$ 1,126,500			$ 1,136,600		
		(e) Forest Protection:			
$ 728,700		(1) Salaries	$ 684,800		
1,259,500		(2) Other Expenditures	1,328,700		
$ 1,988,200			$ 2,013,500		
		(f) Regional Management:			
$ 695,100		(1) Salaries	$ 734,300		
230,700		(2) Other Expenditures	225,000		
$ 925,800			$ 959,300		
		(g) Northern Development Agreement - Provincial - Forest Renewal:			
$ 456,000		(1) Salaries	$ 482,400		
1,548,600		(2) Other Expenditures	1,548,600		
$ 2,004,600			$ 2,031,000		
$ 3,783,500	8.	FISHERIES		$ 3,837,100	125
		Provides for the management of sport and commercial fisheries, fish stocking, fish habitat programs and for Northern Fishermen's Freight Assistance.			
		(a) Administration:			
$ 223,800		(1) Salaries	$ 260,400		
48,100		(2) Other Expenditures	48,100		
$ 271,900			$ 308,500		
		(b) Regional Management:			
$ 715,400		(1) Salaries	$ 736,500		
250,100		(2) Other Expenditures	250,100		
$ 965,500			$ 986,600		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Fish Culture:			
	$ 587,500	(1) Salaries	$ 602,900		
	231,200	(2) Other Expenditures	161,200		
	$ 818,700		$ 764,100		
		(d) Fisheries Enhancement:			
	$ 525,700	(1) Salaries	$ 549,800		
	91,300	(2) Other Expenditures	91,300		
	$ 617,000		$ 641,100		
		(e) Commercial Fishing Management:			
	$ 173,700	(1) Salaries	$ 181,700		
	26,700	(2) Other Expenditures	26,700		
	$ 200,400		$ 208,400		
		(f) Sport Fishing Management:			
	$ 116,800	(1) Salaries	$ 122,800		
	36,000	(2) Other Expenditures	36,000		
	$ 152,800		$ 158,800		
	$ 342,600	(g) Northern Fishermen's Freight Assistance	$ 342,600		
	$ 414,600	(h) Fishermen's Loan Program - Administration	$ 427,000		
$ 4,191,200		9. WILDLIFE Provides for programs to manage and develop wildlife resources for commercial and recreational uses.		$ 4,530,900	126
		(a) Administration:			
	$ 180,900	(1) Salaries	$ 198,800		
	22,000	(2) Other Expenditures	21,000		
	$ 202,900		$ 219,800		
		(b) Operational Management:			
	$ 274,500	(1) Salaries	$ 286,400		
	134,100	(2) Other Expenditures	128,600		
	1,000	(3) Grant Assistance	1,000		
	$ 409,600		$ 416,000		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Habitat Management:			
$ 359,500		(1) Salaries	$ 466,100		
248,900		(2) Other Expenditures	426,400		
$ 608,400			$ 892,500		
		(d) Biological Services:			
$ 405,600		(1) Salaries	$ 425,800		
183,400		(2) Other Expenditures	166,400		
12,000		(3) Grant Assistance	12,000		
$ 601,000			$ 604,200		
		(e) Regional Management:			
$ 526,500		(1) Salaries	$ 547,900		
190,800		(2) Other Expenditures	177,800		
$ 717,300			$ 725,700		
		(f) Northern Development Agreement - Provincial - Wildlife Management:			
$ 139,600		(1) Salaries	$ 112,900		
135,000		(2) Other Expenditures	122,800		
$ 274,600			$ 235,700		
		(g) Fur Management:			
$ 432,300		(1) Salaries	$ 494,800		
160,600		(2) Other Expenditures	149,100		
30,900		(3) Grant Assistance	30,900		
$ 623,800			$ 674,800		
$ 325,000		(h) Canada-Manitoba Waterfowl Damage Prevention Agreement	$ 325,000		
		(Recoverable from Canada $162,500)			
		(j) Commercial Wildlife Management:			
$ 187,800		(1) Salaries	$ 200,400		
36,500		(2) Other Expenditures	32,500		
4,000		(3) Grant Assistance	4,000		
200,300		(4) Big Game Damage Compensation	200,300		
$ 428,600			$ 437,200		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 3,112,100	10.	SURVEYS AND MAPPING . . . . . Provides a central provincial service in legal and control surveys, topographic and geographic mapping and remote sensing. Provides for the maintenance of a provincial air photo library and operation of a central map office.		$ 3,174,300	127
		(a) Administration:			
$ 242,000		(1) Salaries	$ 265,900		
45,300		(2) Other Expenditures	45,300		
$ 287,300			$ 311,200		
		(b) Legal Surveys:			
$ 623,600		(1) Salaries	$ 642,500		
370,000		(2) Other Expenditures	360,000		
$ 993,600			$ 1,002,500		
170,000		(3) Less: Recoverable from Other Appropriations . .	170,000		
$ 823,600			$ 832,500		
		(c) Control Surveys:			
$ 206,200		(1) Salaries	$ 186,000		
126,200		(2) Other Expenditures	126,200		
$ 332,400			$ 312,200		
		(d) Mapping:			
$ 693,700		(1) Salaries	$ 721,600		
95,500		(2) Other Expenditures	95,500		
$ 789,200			$ 817,100		
31,000		(3) Less: Recoverable from Other Appropriations . .	31,000		
$ 758,200			$ 786,100		
		(e) Map Distribution and Remote Sensing:			
$ 351,100		(1) Salaries	$ 356,600		
330,200		(2) Other Expenditures	370,200		
$ 681,300			$ 726,800		
145,000		(3) Less: Recoverable from Other Appropriations . .	185,000		
$ 536,300			$ 541,800		
		(f) Computer Services and Data Management:			
$ 277,900		(1) Salaries	$ 294,100		
96,400		(2) Other Expenditures	96,400		
$ 374,300			$ 390,500		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 894,600	11.	RESOURCE SUPPORT PROGRAMS		$ 780,600	128
		Provides for the operation of the offices of the Manitoba Water Commission, Garrison Diversion Opposition and the Conservation Districts Authority. Provides funding for the Manitoba Habitat Enhancement Fund and grant support to the Natural Resource Institute.			
		(a) Manitoba Water Commission:			
	$ 64,100	(1) Salaries	$		
	84,800	(2) Other Expenditures	42,400		
	$ 148,900		$ 42,400		
	$ 50,000	(b) Garrison Diversion Opposition	$ 25,000		
		(c) Conservation Districts Authority:			
	$ 255,500	(1) Salaries	$ 305,000		
	170,200	(2) Other Expenditures	138,200		
	$ 425,700		$ 443,200		
	$ 250,000	(d) Habitat Enhancement Fund	$ 250,000		
	$ 20,000	(e) Natural Resource Institute Grant	$ 20,000		
$ 75,232,000		TOTAL OPERATING EXPENDITURES		$ 75,754,800	
		EXPENDITURES RELATED TO CAPITAL			
$ 9,687,000	12.	EXPENDITURES RELATED TO CAPITAL		$ 10,206,000	129
	$ 242,500	(a) Acquisition/Construction of Physical Assets: Northern Development Agreement - Provincial	$ 242,500		
	7,518,000	(b) Acquisition/Construction of Physical Assets: Other Capital Projects (Recoverable from Canada $585,000)	8,032,400 (1)		
	1,926,500	(c) Capital Grants	1,931,100		
$ 84,919,000		TOTAL FOR NATURAL RESOURCES		$ 85,960,800	

Note (1) - In addition, $360,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization for the Department of $1,800,000.

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	NORTHERN AFFAIRS (XIX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 938,200	1. Administration and Finance	$ 981,600
7,048,300	2. Local Government Development	7,205,200
3,050,100	3. Agreements Management and Co-ordination	2,826,000
9,677,400	4. Northern Development Agreement - Canada-Manitoba	9,958,700 (1)
619,200	5. Native Affairs Secretariat	1,087,200
$ 21,333,200	**TOTAL OPERATING EXPENDITURES**	$ 22,058,700
	EXPENDITURES RELATED TO CAPITAL	
5,935,700	6. Expenditures Related to Capital	4,322,400 (1)
$ 27,268,900*	**TOTAL FOR NORTHERN AFFAIRS**	$ 26,381,100

Note (1) - Total authorization for the Northern Development Agreement is as follows:

1986-87		1987-88
	Northern Development Agreement - Canada-Manitoba	
$ 9,677,400	- Current Operating Expenditures	$ 9,958,700
1,320,000	- Expenditures Related to Capital	3,036,000
2,749,200	- Canada-Manitoba Enabling Vote	3,248,500
$ 13,746,600	Sub-Total Canada-Manitoba	$ 16,243,200
13,465,100	Northern Development Agreement - Provincial	12,554,200
$ 27,211,700	Total Northern Development Agreement	$ 28,797,400

Year Ending March 31st, 1987	Year Ending March 31st, 1988

NORTHERN AFFAIRS (XIX) Continued

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 26,537,200
Transfer of functions from:	
- Executive Council	298,400
- Finance	50,000
- Highways and Transportation	600,000
Transfer of functions to:	
- Government Services	(94,500)
- Natural Resources	(45,400)
Allocation of funds to:	
- Education re:	
Northern Development Agreement	(63,900)
- Employment Services and Economic Security re:	
Northern Development Agreement	(12,900)
1986-87 Adjusted Vote	$ 27,268,900

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NORTHERN AFFAIRS (XIX)			
		CURRENT OPERATING EXPENDITURES			
$ 938,200		1. ADMINISTRATION AND FINANCE		$ 981,600	130
		Provides direction, control, research and planning and co-ordination of departmental policies and programs. Also provides administrative support services to the Department and northern and remote communities in terms of budget, expenditures and cost-sharing arrangements.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 265,600	(1) Salaries	$ 290,000		
	75,000	(2) Other Expenditures	75,000		
	$ 340,600		$ 365,000		
		(c) Research and Planning:			
	$ 110,000	(1) Salaries	$ 118,100		
	20,000	(2) Other Expenditures	20,000		
	$ 130,000		$ 138,100		
		(d) Financial and Administrative Services:			
	$ 345,900	(1) Salaries	$ 354,800		
	42,500	(2) Other Expenditures	42,500		
	$ 388,400		$ 397,300		
		(e) Northern Affairs Fund:			
	$ 50,600	(1) Salaries	$ 52,600		
	8,000	(2) Other Expenditures	8,000		
	$ 58,600		$ 60,600		
$ 7,048,300		2. LOCAL GOVERNMENT DEVELOPMENT		$ 7,205,200	131
		Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature.			
		(a) Local Government Services:			
	$ 566,800	(1) Northern Development Agreement - Provincial	$ 560,300		
		$ 470,700 (a) Salaries	$ 464,200		
		96,100 (b) Other Expenditures	96,100		

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
$		(2) Northern Development Agreement - Canada-Manitoba		$	
		$ 70,900 (a) Emergency Response Program	$ 38,900		
		70,900 (b) Less: Recoverable from Other Appropriations . . .	38,900		
$ 566,800				$ 560,300	
		(b) Local Government Services:			
$ 392,200		(1) Salaries		$ 387,300	
120,000		(2) Other Expenditures		120,000	
3,222,100		(3) Community Operations		3,364,100	
50,000		(4) General Support Grants		75,000	
$ 3,784,300				$ 3,946,400	
		(c) Construction Services:			
$ 558,200		(1) Technical Services		$ 615,700	
		$ 454,000 (a) Salaries	$ 511,500		
		104,200 (b) Other Expenditures .	104,200		
958,100		(2) Community Works		926,900	
		$ 424,100 (a) Salaries	$ 394,600		
		136,000 (b) Other Expenditures .	136,000		
		398,000 (c) Regional Services . .	396,300		
$ 1,516,300				$ 1,542,600	
		(d) Municipal Support Services:			
$ 702,500		(1) Northern Development Agreement - Provincial		$ 714,700	
		$ 458,000 (a) Salaries	$ 470,200		
		244,500 (b) Other Expenditures .	244,500		
		(e) Audit Services:			
$ 173,100		(1) Salaries		$ 170,900	
27,400		(2) Other Expenditures		27,400	
$ 200,500				$ 198,300	
$ 277,900		(f) Grants		$ 242,900	
$ 3,050,100		3. AGREEMENTS MANAGEMENT AND CO-ORDINATION . . . . . Responsible for the management and co-ordination of programming and funding as defined by the Canada-Manitoba Northern Development and Special ARDA Agreements and the Northern Flood Agreement.		$ 2,826,000	132

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		(a) Northern Development Agreement - Provincial:			
	$ 148,300	(1) Salaries	$ 153,700		
	40,300	(2) Other Expenditures	38,500		
	410,900	(3) Payments to Other Implementing Jurisdictions	410,900		
	$ 599,500		$ 603,100		
		(b) Agreements Management and Co-ordination:			
	$ 596,600	(1) Salaries	$ 538,600		
	136,000	(2) Other Expenditures	106,000		
	669,300	(3) Northern Flood Agreement	519,300		
	145,000	(4) Corporate Projects - Grants	145,000		
	$ 1,546,900		$ 1,308,900		
		(c) Canada-Manitoba Special ARDA Agreement:			
	$ 103,600	(1) Salaries	$ 113,900		
	800,100	(2) Other Expenditures	800,100		
		(Recoverable from Canada $640,000)			
	$ 903,700		$ 914,000	(1)	
$ 9,677,400	.....	4. NORTHERN DEVELOPMENT AGREEMENT - CANADA-MANITOBA		$ 9,958,700	(2) 133
		(Recoverable from Canada $5,818,300)			
$ 619,200	.....	5. NATIVE AFFAIRS SECRETARIAT		$ 1,087,200	134
		Facilitates policy development; research and planning; policy analysis; federal/provincial negotiations; inter-provincial negotiations; co-ordination and organizational activity; support to Cabinet through Native Affairs Committee of Cabinet.			
	$ 15,600	(a) Minister Without Portfolio's Salary	$		
	153,200	(b) Salaries	336,800		
	37,600	(c) Other Expenditures	177,600		
	412,800	(d) Grants	572,800		
$ 21,333,200		**TOTAL OPERATING EXPENDITURES**		$ 22,058,700	

Note (1) - In addition, $228,500 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Special ARDA Agreement, for a total authorization of $1,142,500.

Note (2) - Total authorization for the Northern Development Agreement is as follows:

1986-87		1987-88
	Northern Development Agreement - Canada-Manitoba	
$ 9,677,400	- Current Operating Expenditures	$ 9,958,700
1,320,000	- Expenditures Related to Capital	3,036,000
2,749,200	- Canada-Manitoba Enabling Vote	3,248,500
$ 13,746,600	Sub-Total Canada-Manitoba	$ 16,243,200
13,465,100	Northern Development Agreement - Provincial	12,554,200
$ 27,211,700	Total Northern Development Agreement	$ 28,797,400

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 5,935,700		6. EXPENDITURES RELATED TO CAPITAL		$ 4,322,400	135
		(a) Acquisition/Construction of Physical Assets - Northern Development Agreement - Canada-Manitoba:			
	$	(1) Northern Affairs	$ 2,392,000		
	1,320,000	(2) Other Departments	644,000		
		(Recoverable from Canada $1,821,600)			
	$ 1,320,000		$ 3,036,000	(3)	
		(b) Acquisition/Construction of Physical Assets:			
	$ 3,715,700	(1) Other Capital Projects	$ 501,400		
	300,000	(2) Northern Flood Agreement	185,000		
	600,000	(3) Community Access and Resource Roads	600,000		
	$ 4,615,700		$ 1,286,400		
$ 27,268,900		**TOTAL FOR NORTHERN AFFAIRS**		$ 26,381,100	

Note (3) - In addition, $759,000 is provided in the Canada-Manitoba Enabling Vote for the Northern Development Agreement, for a total Capital authorization of $3,795,000. Total shareable authorization including Current Operating Expenditures is $16,243,200, as detailed in Note (2).

Year Ending March 31st, 1987		Year Ending March 31st, 1988
	URBAN AFFAIRS (XX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 493,900	1. Administration and Finance	$ 539,700
38,744,600	2. Financial Assistance to the City of Winnipeg	41,000,000
3,043,700	3. Urban Policy Co-ordination	2,804,700
$ 42,282,200	**TOTAL OPERATING EXPENDITURES**	$ 44,344,400
	EXPENDITURES RELATED TO CAPITAL	
21,395,700	4. Expenditures Related to Capital	20,650,200
$ 63,677,900*	**TOTAL FOR URBAN AFFAIRS**	$ 64,994,600

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 59,477,900
Transfer of functions from:	
- Finance	4,200,000
1986-87 Adjusted Vote	$ 63,677,900

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		URBAN AFFAIRS (XX)			
		CURRENT OPERATING EXPENDITURES			
$ 493,900		1. ADMINISTRATION AND FINANCE		$ 539,700	136
		Provides for the operation of the offices of the Minister and Deputy Minister, communications, financial, personnel and other administrative services to the Department.			
	$ 20,600	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 199,100	(1) Salaries	$ 240,000		
	28,800	(2) Other Expenditures	30,000		
	$ 227,900		$ 270,000		
		(c) Administrative and Financial Services:			
	$ 217,400	(1) Salaries	$ 229,400		
	28,000	(2) Other Expenditures	30,000		
	$ 245,400		$ 259,400		
$ 38,744,600		2. FINANCIAL ASSISTANCE TO THE CITY OF WINNIPEG		$ 41,000,000 (1)	137
		Provides for the current operating grants to the City of Winnipeg.			
	$ 18,200,000	(a) Current Programs Grant	$ 18,746,000		
	16,344,600	(b) Transit Operating Grant	15,754,000		
	4,200,000	(c) General Support Grant	6,500,000		
$ 3,043,700		3. URBAN POLICY CO-ORDINATION		$ 2,804,700	138
		Provides urban policy formulation, planning advice and inter-governmental liaison with respect to Urban Affairs. Provides for the Province's share of expenditures related to improving the core area of the City of Winnipeg and provides for the effective participation of core area residents in employment and development opportunities.			
	$ 318,500	(a) Salaries	$ 329,900		
	$ 157,300	(b) Other Expenditures	$ 157,300		
		(c) Canada-Manitoba Winnipeg Core Area Agreement:			
	$ 462,600	(1) Payments to Other Implementing Jurisdictions	$ 195,700		
	2,030,300	(2) Payments to Other Provincial Departments	356,100		
	$ 2,492,900	(Recoverable from Canada and Winnipeg $267,100)	$ 551,800 (2)		

Note (1) - In addition, $13,531,800 is provided under Expenditures Related to Capital for a total of $54,531,800 for grants to the City of Winnipeg.

Note (2) - In addition, $138,000 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement. Of this amount, $89,100 pertains to Payments to Other Provincial Departments. Total Current authorization for the Winnipeg Core Area Agreement is $689,800. Total authorization including Expenditures Related to Capital is $6,410,600.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		URBAN AFFAIRS (XX) Continued			
		(d) Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
	$	(1) Payments to Other Implementing Jurisdictions . .	$ 372,000		
	. . . . .	(2) Payments to Other Provincial Departments	1,120,000		
	. . . . .	(3) Departmental Expenditures	188,000		
	$	(Recoverable from Canada and Winnipeg $936,200)	$ 1,680,000	(3)	
		(e) Canada-Manitoba A.R.C. Agreement:			
	$ 25,000	(1) A.R.C. Secretariat - Other Expenditures . . . . (Recoverable from Canada $12,500)	$ 25,000		
		(f) Riverbank Development:			
	$ 27,000	(1) Salaries	$ 42,600		
	23,000	(2) Other Expenditures	18,100		
	$ 50,000		$ 60,700		
$ 42,282,200		TOTAL OPERATING EXPENDITURES		$ 44,344,400	
		EXPENDITURES RELATED TO CAPITAL			
$ 21,395,700	. . . . .	4. EXPENDITURES RELATED TO CAPITAL		$ 20,650,200	139
		(a) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Agreement:			
	$ 2,943,000	(1) Payments to Other Implementing Jurisdictions . .	$ 1,646,700		
	1,036,800	(2) Payments to Other Provincial Departments	1,065,300		
	3,741,200	(3) Departmental Expenditures	1,864,600		
	$ 7,721,000	(Recoverable from Canada and Winnipeg $2,197,500)	$ 4,576,600	(4)	
	$ 90,300	(b) Acquisition/Construction of Physical Assets: Agreement for Recreation and Conservation for the Red River Corridor	$ 737,400		
	$ 13,134,400	(Recoverable from Canada $2,500) (c) Financial Assistance to the City of Winnipeg	$ 13,531,800		
	$ 450,000	(d) Riverbank Development	$ 684,400		

Note (3) - In addition, $420,000 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, $280,000 pertains to Payments to Other Provincial Departments. Total Current authorization for the Winnipeg Core Area Renewed Agreement is $2,100,000. Total authorization including Expenditures Related to Capital is $3,500,000.

Note (4) - In addition, $1,144,200 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement. Of this amount, $266,400 pertains to Payments to Other Provincial Departments. Total Capital authorization for the Winnipeg Core Area Agreement is $5,720,800. Total authorization including Current Operating Expenditures is $6,410,600.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		URBAN AFFAIRS (XX) Continued			
		(e) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
$		(1) Payments to Other Implementing Jurisdictions . .	$ 700,000		
. . . . .		(2) Payments to Other Provincial Departments	280,000		
. . . . .		(3) Departmental Expenditures	140,000		
		(Recoverable from Canada and Winnipeg $21,000)			
$			$ 1,120,000	(5)	
$ 63,677,900		**TOTAL FOR URBAN AFFAIRS**		$ 64,994,600	

Note (5) - In addition, $280,000 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, $70,000 pertains to Payments to Other Provincial Departments. Total Capital authorization for the Winnipeg Core Area Renewed Agreement is $1,400,000. Total authorization including Current Operating Expenditures is $3,500,000.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		CANADA-MANITOBA ENABLING VOTE (XXVI)			
$ 7,515,600	1.	CANADA-MANITOBA ENABLING VOTE		$ 7,811,700	140
		Provides for costs to be incurred by the Province with respect to activities to be undertaken in accordance with various Federal-Provincial Agreements.			
	$ 634,100	(a) Agri-Food Agreement	$ 687,700		
		$ 274,100 (1) Operating ..... $ 327,700			
		360,000 (2) Capital/Grants ... 360,000			
	512,200	(b) Tourism Agreement - 1985-1990	955,300		
		$ 372,200 (1) Operating ..... $ 515,300			
		140,000 (2) Capital/Grants ... 440,000			
		(Recoverable from Canada $477,600)			
	2,749,200	(c) Northern Development Agreement - Canada-Manitoba	3,248,500		
		$ 2,419,200 (1) Operating ..... $ 2,489,500			
		330,000 (2) Capital/Grants ... 759,000			
		(Recoverable from Canada $1,909,900)			
	2,553,600	(d) Winnipeg Core Area Agreement	1,282,200		
		$ 623,300 (1) Operating ..... $ 138,000			
		1,930,300 (2) Capital/Grants ... 1,144,200			
		(Recoverable from Canada $273,800)			
	.....	(e) Winnipeg Core Area Renewed Agreement	700,000		
		$ ..... (1) Operating ..... $ 420,000			
		..... (2) Capital/Grants ... 280,000			
		(Recoverable from Canada $154,400)			
	225,900	(f) Special ARDA Agreement	228,500		
		$ 225,900 (1) Operating ..... $ 228,500			
		(Recoverable from Canada $160,000)			
	440,600	(g) Mineral Development Agreement (ERDA)	429,500		
		$ 440,600 (1) Operating ..... $ 429,500			
	400,000	(h) Economic Development Planning Agreement	280,000		
		$ 400,000 (1) Operating ..... $ 280,000			
		(Recoverable from Canada $112,000)			
$ 7,515,600*		**TOTAL FOR CANADA-MANITOBA ENABLING VOTE**		$ 7,811,700	(1)

Note (1) - Total authorization of $7,811,700 for the Canada-Manitoba Enabling Vote includes $4,828,500 for Current Operating Expenditures and $2,983,200 for Expenditures Related to Capital.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1988	Resolu-tion No.

CANADA-MANITOBA ENABLING VOTE (XXVI) Continued

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 8,165,200
Allocation of funds to:	
- Business Development and Tourism re:	
Tourism Agreement - Destination Manitoba	(630,300)
- Education re:	
Northern Development Agreement	(16,100)
- Employment Services and Economic Security re:	
Northern Development Agreement	(3,200)
1986-87 Adjusted Vote	$ 7,515,600

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1988	Resolu-tion No.
		EMERGENCY INTEREST RATE RELIEF (XXVIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,184,000	1.	EMERGENCY INTEREST RATE RELIEF PROGRAM		$ 1,445,000	141
		Provides funding for outstanding commitments related to the Emergency Interest Rate Relief Program which provided debt servicing assistance to homeowners, farmers and small businesses.			
$ 1,184,000*		TOTAL FOR EMERGENCY INTEREST RATE RELIEF		$ 1,445,000	

*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 1,184,000
1986-87 Adjusted Vote	$ 1,184,000

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,000,000	1.	FLOOD CONTROL AND EMERGENCY EXPENDITURES . . . . . Provides for expenditures related to flooding and other natural disasters. Includes municipal flood grants, departmental flood expenditures, Manitoba Disaster Assistance Board and other related expenditures.		$ 1,000,000	142
$ 1,000,000*		**TOTAL FOR FLOOD CONTROL AND EMERGENCY EXPENDITURES**		$ 1,000,000	

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 1,000,000
1986-87 Adjusted Vote	$ 1,000,000

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1988	Resolution No.
		MANITOBA JOBS FUND (XXIX)			
$ 78,458,600	1.	MANITOBA JOBS FUND		$ 55,000,000	143
		(a) Natural Resource Development:			
$ 7,115,100		(1) Current Operating Expenditures	$ 7,215,000		
1,379,600		(2) Expenditures Related to Capital	1,000,000		
		(Recoverable from Canada $350,000)			
$ 8,494,700			$ 8,215,000		
		(b) Technological Development:			
$ 4,625,000		(1) Current Operating Expenditures	$ 3,970,000		
		(c) Business Development:			
$ 5,546,800		(1) Current Operating Expenditures	$ 5,475,000		
		(d) Human Resource Development:			
$ 31,041,800		(1) Current Operating Expenditures	$ 27,125,000		
250,000		(2) Expenditures Related to Capital	150,000		
		(Recoverable from Canada $3,000,000)			
$ 31,291,800			$ 27,275,000		
		(e) Infrastructure Development:			
$ 1,183,900		(1) Current Operating Expenditures	$ 1,615,000		
26,266,400		(2) Expenditures Related to Capital	7,200,000		
		(Recoverable from Canada $270,000)			
$ 27,450,300			$ 8,815,000		
		(f) Administration/Communications:			
$ 1,050,000		(1) Current Operating Expenditures	$ 1,250,000		
$ 78,458,600*		TOTAL FOR MANITOBA JOBS FUND		$ 55,000,000	(1)

Note (1) - Total authorization of $55,000,000 for the Manitoba Jobs Fund includes $46,650,000 for Current Operating Expenditures and $8,350,000 for Expenditures Related to Capital. In addition, $54,350,000 has been or is to be included in Loan Act Authority, for a total 1987-88 authorization of $109,350,000 for the Manitoba Jobs Fund.

Year Ending March 31st, 1987	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1988	Resolu-tion No.

MANITOBA JOBS FUND (XXIX) Continued

RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$ 78,458,600
1986-87 Adjusted Vote	$ 78,458,600

Year Ending March 31st, 1987		Year Ending March 31st, 1988
SUMMARY - MAIN ESTIMATES OF EXPENDITURE		
$ 361,878,000	1. Total General Statutory Appropriations	$ 466,325,100
3,507,728,900	2. Total Sums to be Voted	3,751,535,200
$ 3,869,606,900*	TOTAL GENERAL STATUTORY APPROPRIATIONS AND SUMS TO BE VOTED	$ 4,217,860,300

***RECONCILIATION STATEMENT**

Details	1986-87 Estimates
1986-87 Main Estimates	$ 3,869,606,900
1986-87 Adjusted Vote	$ 3,869,606,900

DETAILS OF ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1988

Estimated Revenue for the Year Ending March 31st, 1987	SOURCE		Estimated Revenue for the Year Ending March 31st, 1988
CURRENT OPERATING PROGRAMS:			
1. TAXATION:			
	ATTORNEY-GENERAL:		
$	a. Land Transfer Tax		$ 21,400,000
$			$ 21,400,000
	CONSUMER AND CORPORATE AFFAIRS:		
$ 17,200,000	a. Insurance Corporations Tax		$ 17,700,000
$ 17,200,000			$ 17,700,000
	FINANCE:		
$ 866,200,000 (1)	a. Canada-Manitoba Income Tax Collection Agreement		$ 1,023,500,000 (2)
	$ 146,500,000 (1) Corporation Income Tax	$ 142,600,000	
	719,700,000 (2) Individual Income Tax	880,900,000	
41,100,000	b. Corporation Capital Tax		58,700,000
115,000,000	c. Gasoline Tax		115,000,000
123,500,000	d. Levy for Health and Education		184,800,000
78,800	e. Manitoba Succession Duty and Gift Tax		78,500
76,500	f. Mining Claim Lease Tax		76,500
35,600,000	g. Mining Tax		7,000,000
60,600,000	h. Motive Fuel Tax		73,800,000
7,000,000	i. Oil and Natural Gas Tax		7,500,000
5,000,000	j. Pari Mutuel Tax		5,000,000
465,000,000	k. Retail Sales Tax		590,000,000
34,500,000	l. Revenue Act, 1964, Part I		40,500,000
97,500,000	m. Tobacco Tax		93,000,000
18,100,000	n. Reciprocal Taxation Agreement		16,800,000
$ 1,869,255,300			$ 2,215,755,000
$ 1,886,455,300	**Total Revenue from Taxation - Sub-total 1**		**$ 2,254,855,000**

Note (1) - Corporation and Individual Income Taxes are net of $35,500,000 Municipal Share.

Note (2) - Corporation and Individual Income Taxes are net of $39,800,000 Municipal Share.

Estimated Revenue for the Year Ending March 31st, 1987	SOURCE	Estimated Revenue for the Year Ending March 31st, 1988
2. OTHER REVENUE:		
	LEGISLATION:	
$ 710,700	a. Audit Fees	$ 730,500
164,000	b. Contributions to Legislative Assembly Retirement Allowances Fund	168,900
28,000	c. Private Bills	28,000
.....	d. Sundry	43,000
$ 902,700		$ 970,400
	EXECUTIVE COUNCIL:	
$ 100	a. Sundry	$ 100
$ 100		$ 100
	AGRICULTURE:	
$ 1,676,500	a. Fees	$ 1,743,800
6,232,000	b. Sundry	7,811,600
$ 7,908,500		$ 9,555,400
	ATTORNEY-GENERAL:	
$ 2,574,000	a. Law Fees	$ 2,759,000
6,330,000	b. Fines and Costs	6,350,000
11,500,000	c. Land Titles Fees	5,300,000
1,038,000	d. Municipalities Shared Cost Receipts	1,050,000
1,999,000	e. Personal Property Security Registry	2,200,000
2,129,000	f. Public Trustee	2,516,100
75,000	g. Unsatisfied Judgement Fund Recoveries	50,000
444,000	h. Sundry	450,000
$ 26,089,000		$ 20,675,100
145,000,000	i. Liquor Control Commission	154,000,000
$ 171,089,000		$ 174,675,100
	BUSINESS DEVELOPMENT AND TOURISM:	
$ 15,500	a. Travel Manitoba	$ 15,500
50,000	b. Sundry	75,800
$ 65,500		$ 91,300
	CIVIL SERVICE COMMISSION:	
$	a. Employee Assistance Program	$ 65,300
$		$ 65,300

Estimated Revenue for the Year Ending March 31st, 1987	SOURCE	Estimated Revenue for the Year Ending March 31st, 1988
	COMMUNITY SERVICES:	
$ 1,100,000	a. Vital Statistics Certificates	$ 1,620,000
450,000	b. Fees	550,000
2,270,000	c. Sundry	2,540,000
$ 3,820,000		$ 4,710,000
	CONSUMER AND CORPORATE AFFAIRS:	
$ 1,650,000	a. Corporate and Business Fees	$ 2,248,800
345,000	b. Insurance Act Fees	356,000
130,000	c. Permits and Licences	197,900
541,000	d. Public Utilities Board Fees	619,300
590,000	e. Securities and Real Estate Agents Act Fees	940,000
3,000	f. Sundry	3,000
$ 3,259,000		$ 4,365,000
	COOPERATIVE DEVELOPMENT:	
$ 6,100	a. Fees	$ 12,600
20,000	b. Sundry	30,100
$ 26,100		$ 42,700
	CROWN INVESTMENTS:	
$	a. Sundry	$ 787,400
$		$ 787,400
	CULTURE, HERITAGE AND RECREATION:	
$ 124,200	a. Manitoba Film Classification Board	$ 124,200
245,000	b. Manitoba Gazette	311,400
99,000	c. Provincial Archives	104,700
833,100	d. Queen's Printer - Operating	891,500
17,700	e. Sundry	17,500
$ 1,319,000		$ 1,449,300
	EDUCATION:	
$ 3,925,000	a. Fees	$ 4,097,000
4,636,900	b. Sundry	4,496,200
$ 8,561,900		$ 8,593,200
	EMERGENCY INTEREST RATE RELIEF:	
$ 275,000	a. Loan Interest	$ 305,000
$ 275,000		$ 305,000

Estimated Revenue for the Year Ending March 31st, 1987	SOURCE	Estimated Revenue for the Year Ending March 31st, 1988
	EMPLOYMENT SERVICES AND ECONOMIC SECURITY:	
$ 186,000	a. Levy for Local Government Welfare Purposes in Unorganized Territory	$ 190,000
2,239,300	b. Sundry	2,276,000
$ 2,425,300		$ 2,466,000
	ENERGY AND MINES:	
$ 1,509,300	a. Minerals	$ 1,723,400
3,566,300	b. Petroleum	3,350,300
14,000	c. Sundry	129,500
$ 5,089,600		$ 5,203,200
	ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH:	
$ 2,358,600	a. Sundry	$ 3,864,900
$ 2,358,600		$ 3,864,900
	FINANCE:	
$ 1,000,000	a. Refund of Prior Years' Expenditures	$ 1,000,000
425,000	b. Sundry	100,000
$ 1,425,000		$ 1,100,000
	GOVERNMENT SERVICES:	
$ 1,023,000	a. Boards, Commissions and Government Agencies Receipts	$ 932,600
2,402,600	b. Rentals from Various Government Properties	2,232,800
687,300	c. Sundry	733,000
$ 4,112,900		$ 3,898,400
	HEALTH:	
$ 3,071,400	a. Sundry	$ 3,167,600
$ 3,071,400		$ 3,167,600
	HIGHWAYS AND TRANSPORTATION:	
$ 30,320,600	a. Automobile and Motor Carrier Licences and Fees	$ 40,981,700
5,804,400	b. Drivers' Licences	7,448,900
200,000	c. Licence Suspension Appeal Board	270,000
835,000	d. Municipalities Shared Cost Receipts	835,000
1,706,400	e. Sundry	1,810,000
$ 38,866,400		$ 51,345,600

Estimated Revenue for the Year Ending March 31st, 1987	SOURCE	Estimated Revenue for the Year Ending March 31st, 1988
	HOUSING:	
$ 9,000	a. Administration Fees, Rentalsman	$ 9,000
308,500	b. C.M.H.C. (Residential Rehabilitation Assistance Program)	.....
25,000	c. Manitoba Hydro	.....
1,971,100	d. Property Administration	2,200,000
90,200	e. Rural and Northern Recovery	100,000
.....	f. C.M.H.C. (Delivery Fees)	423,200
.....	g. Sundry	20,000
$ 2,403,800		$ 2,752,200
	INDUSTRY, TRADE AND TECHNOLOGY:	
$	a. Fees	$ 134,000
25,000	b. Sundry	115,400
$ 25,000		$ 249,400
	LABOUR:	
$ 1,047,000	a. Permits and Licences	$ 800
1,605,000	b. Sundry	,700
$ 2,652,000		$ 3,
	MUNICIPAL AFFAIRS:	
$ 158,000	a. Fees	$ 413,
5,187,300	b. Municipalities Shared Cost Receipts	5,309,
3,000	c. Sundry	3,0
$ 5,348,300		$ 5,725,500
	NATURAL RESOURCES:	
$ 1,732,800	a. Fisheries	$ 1,729,800
2,612,600	b. Forestry	3,652,700
452,200	c. Lands	559,300
18,000	d. Municipalities Shared Cost Receipts	20,000
5,196,000	e. Parks	6,025,300
31,267,400	f. Water Resources	31,636,000
2,248,500	g. Wildlife	2,364,700
541,100	h. Sundry	805,200
$ 44,068,600		$ 46,793,000
	NORTHERN AFFAIRS:	
$ 300,000	a. Sundry	$ 350,000
$ 300,000		$ 350,000

Estimated Revenue for the Year Ending March 31st, 1987	SOURCE	Estimated Revenue for the Year Ending March 31st, 1988
	URBAN AFFAIRS:	
$ 5,800	a. A.R.C. Sundry	$ 5,800
846,000	b. Winnipeg Core Area Agreement	148,400
. . . . .	c. Winnipeg Core Area Renewed Agreement	340,000
. . . . .	d. Recovery of Advance	2,200,000
$ 851,800		$ 2,694,200
$	**LOTTERY REVENUES FOR HEALTH**	$ 7,000,000
$		$ 7,000,000
$ 310,225,500	**Total Other Revenue - Sub-Total 2**	$ 345,404,000

Estimated Revenue for the Year Ending March 31st, 1987		SOURCE		Estimated Revenue for the Year Ending March 31st, 1988
3. GOVERNMENT OF CANADA:				
	$ 236,300	a. Agriculture	$ 198,600	
	4,808,700	b. Attorney-General	5,364,200	
	1,050,500	c. Business Development and Tourism	1,215,300	
	58,140,000	d. Community Services	69,325,000	
	100,000	e. Culture, Heritage and Recreation	100,000	
	29,023,800	f. Education	23,569,900	
	103,666,900	g. Employment Services and Economic Security	112,490,500	
	4,000,000	h. Energy and Mines	2,600,000	
	342,800	i. Environment and Workplace Safety and Health	176,200	
	444,600	j. Government Services	333,200	
	7,312,400	k. Health	6,365,800	
	1,821,000	l. Highways and Transportation	1,846,000	
	200,000	m. Industry, Trade and Technology	140,000	
	310,000	n. Labour	289,300	
	684,200	o. Natural Resources	2,139,700	
	7,995,300	p. Northern Affairs	8,502,800	
	858,400	q. Urban Affairs	906,200	
$ 221,494,900	500,000	r. Flood Control and Emergency Expenditures	.....	$ 235,562,700
	FINANCE:			
	$ 510,800,000	a. Equalization	$ 469,000,000	
	434,000,000	b. Established Programs Cash Transfer	447,000,000	
	2,200,000	c. Government of Canada Subsidy	2,200,000	
$ 947,300,000	300,000	d. Share of Federal Oil Export Tax	.....	$ 918,200,000
$ 1,168,794,900		**Total Government of Canada - Sub-total 3**		**$ 1,153,762,700**
$ 3,365,475,700		**Total Revenue - Current Operating Programs (1 + 2 + 3)**		**$ 3,754,021,700**

Estimated Revenue for the Year Ending March 31st, 1987	SOURCE	Estimated Revenue for the Year Ending March 31st, 1988
	REVENUES RELATED TO CAPITAL:	
	1. OTHER REVENUE:	
	GOVERNMENT SERVICES:	
$ 1,000,000	a. North Portage Development	$ 3,000,000
$ 1,000,000		$ 3,000,000
	HIGHWAYS AND TRANSPORTATION:	
$ 925,000	a. Municipalities Shared Cost Receipts	$ 925,000
700,000	b. Sundry	700,000
$ 1,625,000		$ 1,625,000
	NATURAL RESOURCES:	
$ 600,000	a. Lands	$ 451,700
. . . . .	b. Water Resources	25,000
$ 600,000		$ 476,700
	URBAN AFFAIRS:	
$ 50,000	a. A.R.C. Special Projects	$ . . . . .
1,990,800	b. Winnipeg Core Area Agreement	1,220,800
$ 2,040,800		$ 1,220,800
$ 1,500,000	**SALE OF GOVERNMENT ASSETS**	$ 900,000
$ 1,500,000		$ 900,000
$ 6,765,800	**Total Other Revenue - Sub-total 1**	**$ 7,222,500**

Estimated Revenue for the Year Ending March 31st, 1987		SOURCE		Estimated Revenue for the Year Ending March 31st, 1988
2. GOVERNMENT OF CANADA:				
	$ 2,120,800	a. Business Development and Tourism	$ 1,325,000	
	. . . . .	b. Community Services	3,000,000	
	2,497,500	c. Highways and Transportation	2,928,000	
	346,500	d. Natural Resources	585,000	
	990,000	e. Northern Affairs	2,277,000	
$ 7,964,800	2,010,000	f. Urban Affairs	1,249,600	$ 11,364,600
$ 7,964,800		**Total Government of Canada - Sub-total 2 . . . . . .**		**$ 11,364,600**
$ 14,730,600		**Total Revenue Related to Capital (1 + 2) . . . . . .**		**$ 18,587,100**
$ 3,380,206,300		**Total Revenue (Current Operating Programs + Revenues Related to Capital) . . . . . .**		**$ 3,772,608,800**